

**APPROPRIATION-ORDINANCE ENACTED BY THE SANGGUNIANG BAYAN OF SABANGAN, MOUNTAIN PROVINCE IN ITS SESSION HELD ON 17 DECEMBER 2018**

**PRESENT:** Dario Sr. P. Esden, *Municipal Vice Mayor, Presiding Officer*

Crispin P. Altaki, *SB Member*

Enrique Sr. G. Litilit, *SB Member*

Roman B. Bacog, *SB Member*

Ruben P. Subilla, *SB Member*

Fausto L. Ballakis, *SB Member*

Rodolfo L. Mencion, *LNBP, SB Member*

Joseph B. Bernardez, *SB Member*

Hilario L. Degway, *IPMR, SB Member*

Eustaquio Sr. C. Boy-og, *SB Member*

Mark Regan P. Sapdoy, *SK Pres., SB Member*

Ambrocio V. Galleo, *SB Member*

**ABSENT:** NONE

**APPROPRIATION-ORDINANCE NO. 2018-03**

*Series of 2018*

**AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPAL GOVERNMENT OF SABANGAN, MOUNTAIN PROVINCE FOR FISCAL YEAR 2019 IN THE TOTAL AMOUNT OF SEVENTY MILLION TWO HUNDRED SIXTY THOUSAND SEVEN HUNDRED FOURTEEN PESOS (PHP70,260,714.00) COVERING THE VARIOUS EXPENDITURES FOR ITS OPERATION, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.**

**WHEREAS**, the estimated income of the Municipal Government of Sabangan, Mountain Province for Fiscal Year 2019 as certified under LBP Form No. 1 by the Local Finance Committee in the amount of **PhP70,260,714.00** was presented to the Sangguniang Bayan for appropriation congruent with Section 447 of the Local Government Code and other existing laws and policies;

**WHEREFORE, BE IT ENACTED** by the Sangguniang Bayan of Sabangan, Mountain Province in session assembled, that:

**Section 1. Sources of Fund.** Based on the estimated income of **PhP70,260,714.00** as certified by the Local Finance Committee under LBP form No. 1, the following are the sources of fund to cover the Fiscal Year 2019 general operations of the municipal government of Sabangan, Mountain Province:

**A. Income Source (Internal):**

Real Property Tax	PhP 4,055,615.00	
Municipal Business Tax	2,134,000.00	
Community Tax	237,946.50	
Sand & Gravel Tax	88,550.00	
Weights and Measures	16,100.00	
Fines and Penalties	10,000.00	P 6,542,211.50

**B. Operating and Miscellaneous Revenues:**

Inspection Fees	PhP 65,000.00	
Other Service Income (Cable)	734,850.00	
Registration Fees	7,500.00	
Dental and Laboratory Fees	22,264.00	
Clearance and Certification Fees	100,180.00	
Permit Fees	421,624.50	
Miscellaneous Fees	267,360.00	
Processing Fees	12,370.00	
Rent Income	-	
Interest	532,536.00	
External Source (IRA)	61,274,818.00	
Share from National Wealth	280,000.00	63,718,502.50
<b>GRAND TOTAL:</b>	<b>P 70,260,714.00</b>	

**Section 2. Appropriation of Funds.** The following sums are hereby appropriated out of the General Fund referred to in Section 1 hereof for the general operation and related purposes of the municipal government of Sabangan, Mountain Province for the period 01 January to 31 December 2019:

**2.1. OFFICE OF THE MUNICIPAL MAYOR:**

**Personnel Services:**

Municipal Mayor, Venancio E. Lipawen	P 864,444.00	
Private Secretary II, Sharon B. Samidan	243,684.00	
Administrative Officer IV, Vacant	243,684.00	
Administrative Officer III, Gabriel T. Moguet	225,168.00	
LDRRM Officer II, Vacant	243,684.00	
LDRRM Officer I, William B. Rancudo	169,500.00	
Administrative Aide VI, Marie Liezel K. Decoy	120,456.00	
Administrative Aide IV, Benedicto B. Peningew	110,928.00	
Step Increment	<u>1,464.00</u>	<u>P 2,223,012.00</u>
Longevity Pay (Loyalty Pay)	5,000.00	
GSIS	266,761.44	
PAG-IBIG Contributions	9,600.00	
Phil Health Contributions	25,405.05	
ECC	9,509.28	
PERA	192,000.00	
Representation Allowance	75,600.00	
Uniform Allowance	48,000.00	
Year-End Bonus	185,373.00	
Cash Gift	40,000.00	
Other Bonuses & Allowances - Mid Year Bonus	<u>185,129.00</u>	<u>P 1,042,377.77</u>
<b>TOTAL PS:</b>		<b><u>P 3,265,389.77</u></b>

**Maintenance & Other Operating Expenses (MOOE)**

Travel Expenses	230,000.00	
Training Expenses	150,000.00	
Office Supplies	100,000.00	
Human Resource Development PPAs	150,000.00	
Repairs & Maintenance of LGU Vehicles	120,000.00	
Repairs & Maintenance of Machinery & Equipment	30,000.00	
Communication Expenses (Telephone Expense)	79,200.00	
Postage & Courier Services	6,000.00	
Administrative Support to BAC	110,000.00	
Administrative support to MPOC	20,000.00	
Tracking, Computerization of Records & IT Maintenance	330,000.00	
CSC Anniversary Celebration	25,000.00	
Internet Subscription Expenses	20,000.00	
Cable TV Expenses	30,000.00	
Cable, Satellite, Telegraph & Radio Expense	61,000.00	
Fuel, Oil, & Lubricants	212,551.34	
Representation Expenses (Management Tools)	202,749.42	
Taxes, Dues, and Licenses	30,000.00	
Fidelity Premium Bond	20,000.00	
Advertising Expenses	15,000.00	
Legal Services	90,000.00	
Auditing Services	50,000.00	
Other Professional Services (MLGOO)	100,000.00	2,181,500.76
Insurance Expenses	39,000.00	127,000.00

Subscription Expenses	15,000.00	
Printing & Publication Expenses	20,000.00	
Membership Dues & Contributions to Organizations	18,000.00	
Extraordinary Services & Miscellaneous Expenses	<u>35,000.00</u>	<u>2,308,500.76</u>
<b>TOTAL MOOE:</b>		<b><u>2,308,500.76</u></b>
<b><u>Capital/Equipment Outlay:</u></b> Office Equipment	50,000.00	
ICT Equipment	50,000.00	
Furniture & Fixtures	24,000.00	
<b>TOTAL CO:</b>		<b><u>124,000.00</u></b>
<b><u>TOTAL PS, MOOE, &amp; CO:</u></b>		<b><u>P 5,697,890.53</u></b>

## **2.2. OFFICE OF THE VICE MAYOR:**

### **Personnel Services:**

Municipal Vice Mayor, Dario Sr. P. Esden	P 692,484.00	P 692,484.00
GSIS	83,098.08	
PAG-IBIG Contributions	1,200.00	
Phil Health Contributions	6,600.00	
ECC	1,200.00	
PERA	24,000.00	
Uniform Allowance	6,000.00	
RA	71,400.00	
TA	71,400.00	
Year-End Bonus	57,707.00	
Cash Gift	5,000.00	
Other bonuses & Allowances (Mid-Year Bonus)	57,707.00	
<b>TOTAL PS:</b>		<b><u>P 1,077,796.08</u></b>

### **MOOE:**

Travel Expenses	50,000.00	
Training Expenses	50,000.00	
Communication Expenses (Telephone Expense)	14,400.00	
IT Equipments Maintenance/Sanggunian Information System, & Legislative Tracking	<u>110,000.00</u>	
<b>TOTAL MOOE:</b>		<b><u>224,400.00</u></b>
<b><u>TOTAL PS &amp; MOOE:</u></b>		<b><u>P 1,302,196.08</u></b>

## **2.3. OFFICE OF THE SANGGUNIANG BAYAN:**

### **Personnel Services:**

SB Member, Crispin P. Altaki	P 615,708.00	
SB Member, Roman B. Bacog	624,936.00	
SB Member, Fausto L. Ballakis	615,708.00	
SB Member, Joseph B. Bernardez	615,708.00	
SB Member, Eustaquio C. Boy-og	615,708.00	
SB Member, Ambrocio V. Galleo	615,708.00	
SB Member, Enrique Sr. G. Lilitit	624,936.00	
SB Member, Ruben P. Subilla	615,708.00	
SB Member, Rodolfo L. Mencion, LBP President	615,708.00	
SB Member, Mark Regan P. Sapdoy, SK President	615,708.00	
Municipal Secretary, Paulina M. Padsuyan	683,292.00	
LLSO II, Theodore M. Velasco	208,308.00	
Administrative Aide III, Alma Sheril D. Buslotan	100,908.00	
Step Increment	<u>2,292.64</u>	<u>P 7,170,336.64</u>

GSIS	860,440.40	
PAG-IBIG Contributions	15,600.00	
Phil Health Contributions	81,778.79	
ECC	15,409.46	
PERA	312,000.00	
Uniform Allowance	78,000.00	
RA	693,000.00	
TA	693,000.00	
Year-End Bonus	597,542.00	
Cash Gift	65,000.00	
Other Bonuses & Allowances (Mid-Year Bonus)	597,542.00	
Terminal Leave Benefits	<u>1,520,900.00</u>	<u>5,530,212.65</u>
<b>TOTAL PS:</b>		<b><u>P 12,700,549.29</u></b>
<b><u>MOOE:</u></b>		
Travel Expenses	300,000.00	
Training Expenses	320,000.00	
Representation Expenses (Committee Fund)	80,000.00	
Assistance to Municipal IPMR	420,000.00	
Office Supplies & Equipments	90,000.00	
Communication Expenses (Telephone Expense)	135,000.00	
Repairs & Maintenance (Bldg/Structures, Machineries/Eqpmt)	20,000.00	
Membership Dues/Contributions to Organizations	11,000.00	
Subscription Expenses (Informative Materials)	15,000.00	
Printing & Publication Expenses	60,000.00	
Municipal Sports Development Program (SK)	0.00	
<b>TOTAL MOOE:</b>		<b><u>P 1,451,000.00</u></b>
<b><u>Capital/Equipment Outlay:</u></b> SB Microphone System	<u>40,000.00</u>	<u>40,000.00</u>
<b><u>TOTAL PS, MOOE, &amp; CO:</u></b>		<b><u>P 14,191,549.29</u></b>

#### **2.4. OFFICE OF THE MUNICIPAL BUDGET OFFICER:**

##### **Personnel Services:**

Municipal Budget Officer, Ariel Pio P. Pilacan	P 615,708.00	
Administrative Aide VI, Giovanni G. De Guzman	120,456.00	
Step Increment	<u>7,690.00</u>	P 743,854.00
GSIS	89,262.48	
PAG-IBIG Contributions	2,400.00	
Phil Health Contributions	8,256.27	
ECC	2,400.00	
PERA	48,000.00	
Uniform Allowance	12,000.00	
Longevity Pay (Loyalty Pay)	5,000.00	
Cash Gift	10,000.00	
RA	63,000.00	
TA	63,000.00	
Year-End Bonus	62,116.00	
Other Bonuses & Allowances (Mid-Year Bonus)	<u>62,116.00</u>	<u>427,550.75</u>
<b>TOTAL PS:</b>		<b><u>1,171,404.75</u></b>
<b><u>MOOE:</u></b>		
Travel Expenses	70,000.00	
Training Expenses	45,000.00	
Office Supplies	35,000.00	
Communication Expenses (telephone Expense)	18,000.00	
Enhancement of Budgeting Services	<u>55,000.00</u>	

	<b>TOTAL MOOE:</b>	<b><u>223,000.00</u></b>
<b><u>Capital/Equipment Outlay:</u></b> ICT Equipment	40,000.00	<b><u>P 40,000.00</u></b>
	<b><u>TOTAL PS, MOOE, &amp; CO:</u></b>	<b><u>P 1,434,404.75</u></b>

**2.5. OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR:**

**Personnel Services:**

MPDC, Salvador O. Decoy	P 683,292.00	
Administrative Aide VI, Juliet N. Isilen	<u>120,456.00</u>	P 803,748.00
GSIS	96,449.76	
PAG-IBIG Contributions	2,400.00	
Phil Health Contributions	8,256.27	
ECC	2,400.00	
PERA	48,000.00	
Uniform Allowance	12,000.00	
Cash Gift	10,000.00	
RA	63,000.00	
TA	63,000.00	
Year-End Bonus	66,979.00	
Longevity Pay	-	
Other Bonuses & Allowances (Mid Year Bonus)	<u>66,979.00</u>	<u>439,464.03</u>
	<b><u>TOTAL PS:</u></b>	<b><u>1,243,212.03</u></b>

**MOOE:**

Travel Expenses	80,000.00	
Training Expenses	70,000.00	
Office Supplies	50,000.00	
Communication Expenses(telephone expense)	18,000.00	
Planning & Development Services/Maintenance of IT Equipment	<u>70,000.00</u>	
	<b><u>TOTAL MOOE:</u></b>	<b><u>288,000.00</u></b>
<b><u>Capital/Equipment Outlay:</u></b> ICT Equipment	<u>70,000.00</u>	<b><u>P 70,000.00</u></b>
	<b><u>TOTAL PS, MOOE, &amp; CO:</u></b>	<b><u>P 1,601,212.03</u></b>

**2.6. OFFICE OF THE MUNICIPAL TREASURER:**

**Personnel Services:**

Municipal Treasurer, Carolina A. Astudillo	P 683,292.00	
LTOO II, Mary C. Kidit	249,588.00	
RCC III, Lucia T. Sawate	149,364.00	
RCC II, Lucia Rosita P. Napa-eg	135,732.00	
RCC II, Bonifacio C. Dup-et	130,260.00	
ECT, Leo Philip C. Gasmena	122,460.00	
ECT, Vacant	120,456.00	
Step Increment	<u>3,763.64</u>	PhP1,594,915.64
GSIS	191,389.88	
PAG-IBIG Contributions	8,400.00	
Phil Health Contributions	19,134.83	
ECC	8,400.00	
PERA	168,000.00	
Uniform Allowance	42,000.00	
Cash Gift	35,000.00	
RATA	126,000.00	
Year-End Bonus	132,956.00	
Other Bonuses & Allowances (Mid-Year bonus)	<u>132,956.00</u>	<u>874,236.71</u>
	<b><u>TOTAL PS:</u></b>	<b><u>2,469,152.35</u></b>

**MOOE:**

Travel Expenses	185,000.00	
Training Expenses	107,000.00	
Office Supplies	50,000.00	
Communication Expenses	70,800.00	
Accountable Forms	23,000.00	
Tracking/Computerization of Records & Maintenance of IT Equipments	149,000.00	
Local & National Related Expenses	<u>35,000.00</u>	
	<b>TOTAL MOOE:</b>	<b><u>619,800.00</u></b>
<b><u>Capital/Equipment Outlay:</u></b> ICT Equipment	41,000.00	
Furniture & Fixtures	24,000.00	
	<b>TOTAL CO:</b>	<b><u>65,000.00</u></b>
	<b><u>TOTAL PS, MOOE, &amp; CO:</u></b>	<b><u>P 3,153,952.35</u></b>

**2.7. OFFICE OF THE MUNICIPAL ASSESSOR:**

**Personnel Services:**

Municipal Assessor, Narcisa E Sapdoy	P 615,708.00	
LAOO I, Vacant	169,500.00	
Assessment Clerk III, Christine B. Gasmuña	152,004.00	
Assessment Clerk II, Brenda L. Bang-ngit	124,488.00	
Computer Operator, Angelina B. Likigan	132,432.00	
Step Increment	<u>2,561.00</u>	P 1,196,693.00
GSIS	143,603.16	
PAG-IBIG Contributions	6,000.00	
Phil Health Contributions	14,588.54	
ECC	6,000.00	
PERA	120,000.00	
Uniform Allowance	30,000.00	
Cash Gift	25,000.00	
RA	63,000.00	
TA	63,000.00	
Year-End Bonus	99,797.00	
Longevity Pay	-	
Other Bonuses & Allowances (Mid Year Bonus)	<u>99,706.00</u>	<u>670,694.70</u>
	<b>TOTAL PS:</b>	<b><u>1,867,387.70</u></b>

**MOOE:**

Travel Expenses	90,000.00	
Training Expenses	130,000.00	
Office Supplies	70,000.00	
Communication Expenses	39,600.00	
Repairs & Maintenance of Survey Equipment	15,000.00	
Conduct of Tax Mapping	55,000.00	
Updating of Real Property Evaluation & FAAS	<u>120,000.00</u>	
	<b>TOTAL MOOE:</b>	<b><u>P 519,600.00</u></b>
<b><u>Capital/Equipment Outlay:</u></b> ICT Equipment	40,000.00	<b><u>P 40,000.00</u></b>
	<b><u>TOTAL PS, MOOE, &amp; CO:</u></b>	<b><u>P 2,426,987.70</u></b>

**2.8. OFFICE OF THE MUNICIPAL ENGINEER:**

**Personnel Services:**

Municipal Engineer, Joseph G. Bang-ngit	P 683,292.00
Engineer I, Leonard A. Marcos	194,976.00

Engineer I, Jeric P. Bangdo	188,244.00	
Administrative Assistant I, Rebecca P. Patnaan	132,432.00	
Administrative Aide VI, Teresita A. Gacusana	123,468.00	
Administrative Aide III, Pedro L. Bangao	106,008.00	
Administrative Aide III, Donald D. Doco	101,736.00	
Administrative Aide III, Vacant	100,080.00	
Administrative Aide III, Vacant	100,080.00	
Step Increment	<u>670.32</u>	P 1,730,986.32
GSIS	207,718.36	
PAG-IBIG Contributions	10,800.00	
Phil Health Contributions	21,997.12	
ECC	10,079.04	
PERA	216,000.00	
Uniform Allowance	54,000.00	
Cash Gift	45,000.00	
RA	63,000.00	
TA	63,000.00	
Longevity Pay(Loyalty Pay)	10,000.00	
Year-End Bonus	144,469.00	
Other Bonuses & Allowances - Mid-Year Bonus	<u>144,193.00</u>	<u>990,256.52</u>
<b>TOTAL PS:</b>		<b><u>2,721,242.84</u></b>

**MOOE:**

Travel Expenses	120,000.00	
Training Expenses	70,000.00	
Office Supplies	70,000.00	
Communication Expenses	68,400.00	
Janitorial Supplies & Electrical Hand Tools	40,000.00	
Maintenance of Municipal Roads & Bridges	40,000.00	
Service Maintenance Of Municipal Roads	40,000.00	
Maintenance & Repairs	30,000.00	
Utility Services	50,000.00	
Administrative Assistance to NGAs	<u>300,000.00</u>	
<b>TOTAL MOOE:</b>		<b><u>828,400.00</u></b>

<b><u>Capital/Equipment Outlay:</u></b> ICT Equipment	70,000.00	<b><u>P 70,000.00</u></b>
<b><u>TOTAL PS, MOOE, &amp; CO:</u></b>		<b><u>P 3,619,642.84</u></b>

**2.9. OFFICE OF THE MUNICIPAL ACCOUNTANT:**

**Personnel Services:**

Municipal Accountant, Alfa G. Beke	P 624,936.00	
Accountant II, Erick A. Leon	270,036.00	
Administrative Aide VI, Teodoro II C. Natino	<u>120,456.00</u>	P 1,015,428.00
GSIS	121,851.36	
PAG-IBIG Contributions	3,600.00	
Phil Health Contributions	11,969.27	
ECC	3,600.00	
PERA	72,000.00	
Uniform Allowance	18,000.00	
Cash Gift	15,000.00	
RA	63,000.00	
TA	63,000.00	
Year-End Bonus	84,619.00	
Other Bonuses & Allowances - Mid-Year Bonus	<u>84,619.00</u>	<u>541,258.63</u>
<b>TOTAL PS:</b>		<b><u>1,556,686.63</u></b>

**MOOE:**

Travel Expenses	70,000.00
Training Expenses	90,000.00
Office Supplies	60,000.00
Other Supplies & Materials	5,000.00
Communication Expenses	25,200.00
Repair & Maintenance of IT Equipments, Service Assistance to the Management & Maintenance of Accounting & Internal Audit System	<u>110,000.00</u>

**TOTAL MOOE:** 360,200.00

**Capital/Equipment Outlay:** ICT Equipment 35,000.00 35,000.00

**TOTAL PS, MOOE, & CO:** P 1,951,886.63

**2.10. OFFICE OF THE MUNICIPAL CIVIL REGISTRAR:**

**Personnel Services:**

LCR, Dominador O. Pilando	P 683,292.00	
ARO, Mary Ann B. Cacap	<u>139,320.00</u>	P 822,612.00
GSIS	98,713.44	
PAG-IBIG Contributions	2,400.00	
Phil Health Contributions	8,515.65	
ECC	2,400.00	
PERA	48,000.00	
Uniform Allowance	12,000.00	
Cash Gift	10,000.00	
RA	63,000.00	
TA	63,000.00	
Longevity Pay(Loyalty Pay)	5,000.00	
Year-End Bonus	68,551.00	
Other Bonuses & Allowances - Mid-Year Bonus	<u>68,551.00</u>	<u>450,131.09</u>

**TOTAL PS:** 1,272,743.09

**MOOE:**

Travel Expenses	90,000.00
Training Expenses	50,000.00
Office Supplies	40,000.00
Communication Expenses	18,000.00
Enhancement of Local Civil Registry Phil CRIS Records	<u>140,000.00</u>

**TOTAL MOOE:** 338,000.00

**Capital/Equipment Outlay:** ICT Equipment 30,000.00 30,000.00

**TOTAL PS, MOOE, & CO:** PhP1,640,743.09

**2.11. OFFICE OF THE MUNICIPAL AGRICULTURIST:**

**Personnel Services:**

Municipal Agriculturist, Lilia N. Jagodilla	P 615,708 .00	
Agricultural Technologist, Jonard T. Bacog	157,236.00	
Agricultural Technologist, Julia C. Paloging	157,236.00	
Agricultural Technologist, Vacant	157,236.00	
Step Increment	<u>2,122.27</u>	<u>P 1,089,538.27</u>
GSIS	130,744.59	
PAG-IBIG Contributions	4,800.00	
Phil Health Contributions	13,115.17	
ECC	4,800.00	
PERA	96,000.00	



Uniform Allowance	24,000.00	
Cash Gift	20,000.00	
RA	63,000.00	
TA	63,000.00	
Year-End Bonus	90,848.00	
Other Bonuses & Allowances - Mid-Year Bonus	<u>90,848.00</u>	<u>601,155.76</u>
	<b>TOTAL PS:</b>	<b><u>1,690,694.03</u></b>
<b><u>MOOE:</u></b>		
Travel Expenses	85,000.00	
Training Expenses	30,000.00	
Office Supplies	50,000.00	
Communication Expenses	32,400.00	
Maintenance of Municipal Nursery	<u>110,000.00</u>	
	<b>TOTAL MOOE:</b>	<b><u>307,400.00</u></b>
<b><u>Capital/Equipment Outlay:</u></b> ICT Equipment	<u>45,000.00</u>	<b><u>P 45,000.00</u></b>
	<b><u>TOTAL PS, MOOE, &amp; CO:</u></b>	<b><u>P 2,043,094.03</u></b>

**2.12. OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICER:**

<b><u>Personnel Services:</u></b>		
MSWDO, Brigida C. Mangay-at	Php683,292.00	
SWO III, Victoria P. Tabora	319,920.00	
SWO II, Pauline A. Ngalatan	243,684.00	
SWA, Vacant	<u>136,764.00</u>	<u>P 1,383,660.00</u>
GSIS	166,039.20	
PAG-IBIG Contributions	4,800.00	
Phil Health Contributions	16,230.06	
ECC	4,800.00	
PERA	96,000.00	
Uniform Allowance	24,000.00	
Cash Gift	20,000.00	
RA	63,000.00	
TA	63,000.00	
Longevity Pay(Loyalty Pay)	5,000.00	
Year-End Bonus	115,305.00	
Other Bonuses & Allowances - Mid-Year Bonus	<u>115,305.00</u>	<u>693,479.26</u>
	<b>TOTAL PS:</b>	<b><u>2,077,139.26</u></b>
<b><u>MOOE:</u></b>		
Travel Expenses	70,000.00	
Training Expenses	50,000.00	
Office Supplies	40,000.00	
Communication Expenses	27,600.00	
Monitoring, Evaluation of Feeding Program & Social Services	<u>110,000.00</u>	
	<b>TOTAL MOOE:</b>	<b><u>297,600.00</u></b>
<b><u>Capital/Equipment Outlay:</u></b> ICT Equipments	<u>P 50,000.00</u>	<b><u>50,000.00</u></b>
	<b><u>TOTAL PS, MOOE, &amp; CO:</u></b>	<b><u>P 2,424,739.26</u></b>

**2.13 OFFICE OF THE MUNICIPAL HEALTH OFFICER:**

<b><u>Personnel Services:</u></b>		
MHO, Vacant	P 659,688.00	
PHN, Elizabeth T. Billao	283,908.00	
Midwife II, Caridad B. Saley	181,608.00	

Midwife II, Helen C. Felix	198,492.00	
Midwife II, Catalina S. Baldo	188,664.00	
Midwife I, Pacita Francisca M. Balingway	181,608.00	
Midwife I, Jesica M. Bocales	160,032.00	
Midwife I, Theresa L. Gao-ay	160,032.00	
Midwife I, Teresita A. Sadino	160,032.00	
Midwife I, Julliene Aliza B. Dolligas	157,260.00	
Midwife I, Vacant	157,260.00	
RSI, Vacant	<u>129,060.00</u>	P2,617,644.00
GSIS	314,117.28	
PAG-IBIG Contributions	14,400.00	
Phil Health Contributions	33,521.90	
ECC	14,400.00	
PERA	288,000.00	
Uniform Allowance	72,000.00	
Cash Gift	60,000.00	
RA	63,000.00	
TA	63,000.00	
Longevity Pay(Loyalty Pay)	10,000.00	
SULA	217,800.00	
Year-End Bonus	218,137.00	
Terminal Leave Benefits	333,660.00	
Other Bonuses & Allowances - Mid Year Bonus	<u>218,137.00</u>	<u>1,920,173.18</u>
	<b>TOTAL PS:</b>	<b><u>4,537,817.18</u></b>
<b><u>MOOE:</u></b>		
Travel Expenses	90,000.00	
Training Expenses	30,000.00	
Office Supplies	20,000.00	
Taxes, Insurance & Licenses	20,800.00	
Communication Expenses	90,000.00	
Annual Medical Examination of MLGU Employees	180,000.00	
	<b>TOTAL MOOE:</b>	<b><u>430,800.00</u></b>
<b><u>Capital/Equipment Outlay:</u></b> ICT Equipments	<u>35,000.00</u>	<b><u>P 35,000.00</u></b>
	<b>TOTAL PS, MOOE, &amp; CO:</b>	<b><u>P 5,003,617.18</u></b>

**2.14. SPECIAL PURPOSE APPROPRIATIONS:**

<b><u>Program, Project or Activity (PPA)</u></b>	<b><u>Authorized Appropriation</u></b>
1. 20% Economic Development Fund	12,254,963.60
2. 5% MDRRM Fund	3,513,035.70
3. Provision for the Implementation of SSL 4 <sup>th</sup> Tranche	3,189,010.15
4. Assistance to Barangays	45,000.00
5. Assistance to PNP-Sabangan	120,000.00
6. Assistance to BFP-Sabangan	70,000.00
7. Assistance to AFP (Based in Namatec, Sabangan)	20,000.00
8. Support to Campaign Against Illegal Drugs	20,000.00
9. CLUP & CDP Completion	50,000.00
10. Sports Excellence Awards	25,000.00
11. Promotion & Display of Local Cultures in the Gagayam Festival	500,000.00
12. Search for Binibining Sabangan	50,000.00
13. Special Program for the Employment of Students (SPES)	150,000.00
14. Educational Assistance to Deserving Students of MPSPC	50,000.00

15.	Assistance to Former OFWs	100,000.00
16.	Support to OSY & Adults Needing Skills Training	20,000.00
17.	Lang-ay Contingency Fund	100,000.00
18.	Maintenance of Lightings & Street Lights	425,000.00
19.	Subsidy for Electricity Consumption for Qualified Constituents	400,000.00
20.	Sabangan Foundation Day Celebration	75,000.00
21.	Tourism PPAs	20,000.00
22.	Family Welfare	178,150.00
	Conduct Family Week celebration - 10,150.00	
	Enhancement activities for disadvantaged solo parents - 8,000.00	
	Provision of Financial assistance to AICS - 150,000.00	
	Mushroom Production training - 10,000.000	
23.	Children Welfare	283,900.00
	Conduct of regular daycare sessions with CDWs - 150,000.00	
	Training on Trauma Informed Care - 10,000.00	
	Children's Month Celebration - 45,000.00	
	Effective Parenting Training for Child Bearers/Surrogate parents - 10,000.00	
	Conduct of ERPAT for male parents - 10,000.00	
	Financial Assistance to Daycare Trainer - 12,000.00	
	CDWs quarterly meetings -17,400.00	
	Pantawid Pamilyang Pilipino Program(4Ps) - 9,200.00	
	Semi-Annual Consultative Meetings - 20,300.00	
24.	Youth Welfare	73,000.00
	Celebration of Municipal Linggo ng Kabataan - 45,000.00	
	Friendship Forest for Youths - 8,000.00	
	Servant Leadership Training - 20,000.00	
25.	Women Welfare	18,500.00
	Conduct of Women's Month Celebration -10,150.00	
	Advocacy on Violence Against Women and Children - 6,000.00	
	Kalipunan ng Liping Pilipina quarterly meetings - 2,350.00	
26.	Conduct of Development Activities for the Elderly & PWDs	131,000.00
	Conduct Development Activities of OSCA - 90,000.00	
	Provision of Monetary Incentives to Centenarians - 20,000.00	
	Conduct of Development Projects for PWDs - 21,000.00	
27.	Conduct of Nutrition Month Culminating Activity	45,000.00
28.	Conduct of "Buntis Day"	5,000.00
29.	Municipal Sole Sponsorship of Indigent Families to Phil Health	974,400.00
30.	Annual Financial Assistance to BHWs and BNS's	159,200.00
31.	Quarterly Meetings of Municipal BHW Federation	20,000.00
32.	Quarterly Meetings of Local Health Board	17,400.00
33.	Quarterly Meetings of Municipal Nutrition Council	17,400.00
34.	Capability Building of BHWs & BNS's	25,000.00
35.	Nursery Supplies	10,000.00
36.	Procurement of Rat Traps to Control Rat Infestation	30,000.00
37.	Purchase of Medicine and Dental Supplies	150,000.00
38.	Nursery supplies	10,000.00
39.	Training for Strengthening Support Services to Interested Groups	134,000.00
40.	Partial implementation of PS of MHO personnel under RA 7305	239,838.79
41.	Provision of Hazard Pay	60,000.00
42.	First Aid Kits (replenishment) and procurement of medicine (LDRRM)	69,125.00
	<b>TOTAL APPROPRIATIONS FOR SPECIAL PURPOSES:</b>	<b><u>P 23,768,798.24</u></b>
	<b>TOTAL APPROPRIATIONS:</b>	<b><u>P 70,260,714.00</u></b>

**Section 3. Integrated Parts.** The following documents as appended are hereby made integral parts of this ordinance:

1. Local Budget Preparation Form No. 1: Budget of Expenditures & Sources of Financing;
2. Local Budget Preparation Form No. 2: Programmed Appropriation & Obligation by Object of Expenditure;

3. Local Budget Preparation Form No. 2a: Programmed Appropriation and Obligation for Special Purpose Appropriations;
4. Local Budget Preparation Form No. 3: Personnel Schedule CY 2019;
5. Local Budget Preparation Form No. 4: Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2019;
6. Local Budget Preparation Form No. 5: Statement of Indebtedness;
7. Local Budget Preparation Form No. 6: Statement of Statutory and Contractual Obligations and Budgetary Requirements CY 2019; and
8. Local Budget Preparation Form No. 7: Statement of Fund Allocation by Sector.

**Section 4. Special Provisions.** The appropriations herein authorized are subject to the following special provisions:

1. **Use of Savings and Augmentation.** In accordance with Section 336 of the Local Government Code, the Municipal Mayor and the Vice Mayor/Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class (Personal Services, MOOE, Property, Plant and Equipment/Capital Outlays) of their respective appropriations.
2. **Disbursement of Appropriation for Productivity Enhancement Incentive (PEI) and Performance Based Bonus (PBB) for all Qualified Officials and Employees.** No portion of the amount appropriated under this ordinance for PEI and/or PBB shall be expended, unless an SB resolution identifying the amount for said purpose/s shall be passed and further approved by the Municipal Mayor.
3. **Utilization of Savings.** Subject to laws and regulations governing local governments, the Municipal Mayor or the Vice Mayor in appropriate instances is hereby authorized to use any savings in the appropriations for personal services, maintenance and other operating expenses and capital outlay contained in this ordinance for all offices of the local government.
4. **Procurement of Supplies, Materials or Equipments.** No requisition for procurement of supplies, materials, or equipments payable from any appropriation herein authorized shall be made without prior express approval of the Mayor or Vice Mayor in appropriate instances.
5. **Disbursement of Appropriation for Officials Travels.** No portion of the amount appropriated for official travels outside the station shall be expended by any official or employee, unless express authority in writing extended by the Mayor or the Vice Mayor in appropriate instances is previously obtained.
6. **Filling of Vacant Positions.** No vacant positions shall be filled without express approval of the Mayor or the Vice Mayor in appropriate cases and the issuance of a corresponding appointment thereof.
7. **Concurrence of the Sangguniang Bayan.** Concurrence of the Sangguniang Bayan in appropriate cases shall be secured after the employee takes an oath of office.
8. **Suspension of Expenditures on Appropriations.** Whenever in his judgment, the public interest requires, the Mayor or the Vice Mayor in appropriate cases is hereby authorized to suspend or otherwise stop the expenditures of any amount herein appropriated or any item for any purpose, except those for salaries of positions with valid appointments.
9. **Restriction upon Disbursement of Funds.** No funds in the treasury of the municipal government shall be disbursed for any purpose unless herein appropriated or subsequently authorized in a supplemental budget.
10. **Deficiencies in Appropriations.** Deficiencies in appropriations shall be immediately reported to the Sangguniang Bayan by any member of the Local Finance Committee of the municipal government.

**Section 5. Date of Effectivity.** This ordinance shall take effect on 01 January 2019.

**Section 6. Review.** This Appropriation-Ordinance with its supporting documents shall be transmitted to the Office of the Sangguniang Panlalawigan of the Provincial Government of Mountain Province for review.

VENANCIO E. LIPAWEN, LCE    DARIO SR. P. ESDEN, VM    CRISPIN P. ALTAKI, SBM    ROMAN B. BACOG, SBM    FAUSTO L. BALLAKIS, SBM  
JOSEPH B. BERNARDEZ, SBM    EUSTAQUIO SR. C. BOY-OG, SBM    AMBROCIO V. GALLEO, SBM    ENRIQUE SR. G. LITILIT, SBM  
RUBEN P. SUBILLA, SBM    RODOLFO L. MENCION, SBM    HILARIO L. DEGWAY, SBM    MARK REGAN P. SAPDOY, SBM

**APPROVED** by the Sangguniang Bayan of Sabangan, Mountain Province in its regular session this 17<sup>th</sup> day of December 2018.

SGD  
**DARIO SR. P. ESDEN**  
Vice Mayor/SB Presiding Officer

SGD  
**CRISPIN P. ALTAKI**  
SB Member

SGD  
**ROMAN B. BACOG**  
SB Member

SGD  
**FAUSTO L. BALLAKIS**  
SB Member

SGD  
**JOSEPH B. BERNARDEZ**  
SB Member

SGD  
**EUSTAQUIO SR. C. BOY-OG**  
SB Member

SGD  
**AMBROCIO V. GALLEO**  
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SGD  
**RUBEN P. SUBILLA**  
SB Member

SGD  
**HILARIO L. DEGWAY**  
SB Member

SGD  
**MARK REGAN P. SAPDOY**  
SB Member

SGD  
**RODOLFO L. MENCION**  
SB Member

*Attested:*

SGD  
**PAULINA M. PADSOYAN**  
Municipal Secretary

*Approved by:*

SGD  
**VENANCIO E. LIPAWEN**  
Municipal Mayor  
Date of Approval: \_\_\_\_\_