

**LGU Sabangan Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program / Project	PMO / End - User	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Solvent	LGU-Offices	shopping					MOOE		3,167.42		Alcohol
	Color Compunds and Dispersions		shopping					MOOE		98.51		Stamp pad
	Paper Materials and products		shopping					MOOE		72,605.44		
	Batteries and cells and Accessories		shopping					MOOE		846.51		
	Manufacturing Components and supplies		shopping					MOOE		2,247.69		
	Cleaning Equipments and supplies		shopping					MOOE		6,237.14		
	Information and Communication Technology		Shopping					MOOE		15,830.46		
	Office Equipment and Accessories and supplies		shopping					MOOE		97,629.96		
	Printer and facsimile or photocopier supplies		shopping					MOOE		168,990.64		
	Audio and Visual Equipment and supplies		SVP					Capital Outlay			18,616.00	Multimedia Projector
	Flag and accessories		shopping					MOOE		1,277.12		Philippine Flag
	Arts and Crafts Equipment and Accessories and supplies		shopping					MOOE		11,341.46		
	Common Electrical supply		SVP					MOOE		572.00		Linear Tube Bulb 18 watts
	Common Office Equipment		SVP					Capital Outlay			138,599.00	Built in cabinet, Steel cabinet, computer table & furniture & fixture
	Common Office Supplies		SVP					MOOE		75.00		Ring Binder
	Office Equipment and Accessories and supplies		SVP					MOOE			16,871.82	
	Office Supplies		SVP					MOOE		96,938.00		
	Photographic or filming or video equipment		SVP					Capital Outlay			72,000.00	calibration for survey instrument & advertising expense
	Paper & material & Product		SVP					MOOE		27,716.00		
	Ceaning and Equiment and supplies		SVP					MOOE		17,420.00		Safety Jogger
	Electrical Equipment and components and supplies		SVP					MOOE		4,600.00		Coffe perculator
	Computer supplies		SVP					MOOE		10,540.00		
	Common ICT Equipment		SVP					Capital Outlay			387,611.68	Tower fan, Computer Desktop, Laptop, Laptop Battery, notebook, USB, ICT equipment and UPS
	Consumables		SVP					MOOE		7,580.00		Computer ink
	Other Categories		SVP					MOOE		302,432.00		

	Repair and Maintenance		SVP				Capital Outlay			241,000.00	Cable Repair & maintenace
	Trainings		SVP				GAD Fund		770,430.00		
	Trainings		SVP				Mangement tool		346,250.00		
	Infrastructure Projects		Public Bidding				Components of IPA			12,254,963.60	
	<b>TOTAL</b>								1,964,825.35	874,698.50	

**DEFINITION**

1. **PROGRAM (BESF)**- A homogenous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. **PROJECT** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some predetermined measure of goods and services
3. **PMO / End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assissted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimated of project/program costs
8. **Remakrs** - brief description of program or project

**Remarks**

Programs and projects, should be aligned with the budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPG track programs and projects

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