

Annual Gender and Development (GAD) Accomplishment Report
FY 2018

Region: CAR
Province: Mountain Province
Municipality: Sabangan
Total Budget of LGU: _____

Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant GAD PPA	GAD Activity	Performance Indicator	Target	Actual Results	Total Approved GAD Budget	Actual Cost of Expenditure	Varian ce/ Remar ks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CLIENT - FOCUSED										
High number of marginalized families, women and their children who lack access to quality health care	Not all indigents have health insurance	To enroll marginalized women and their children to quality health care	Provision of Health Insurance (Philhealth sponsorship)	Identify and listing of Women and their children without Health Insurance; Enrolment of marginalized women and their children to PHIC	406 indigent members enrolled & renewed	406 indigent members	406 indigent women and their children enrolled & renewed in PHILHEALTH	974,400.00	974,400.00	
Lack of Nutrition awareness	Lack of knowledge and application of good nutrition	To celebrate nutrition month through conduct of a culminating activity at the municipal level	Conduct of Nutrition Month celebration	Conduct of Nutrition month culminating activity	200 participants attended	200 participants	Nutrition Month culminating activity was successfully conducted on July, 2018 by 200 participants.	40,000.00	40,000.00	

Prevention of the complications of Pregnancy	Lack of knowledge on early detection of risk factor of pregnant women	To have an early detection of risk factor of pregnant women	Conduct of Buntis Day	Risk assessment of all pregnant women	Around 44 pregnant women assessed	44 pregnant mothers	44 pregnant women assessed & became aware on how to detect the risk factors of pregnancy	5,000.00	5,000.00	
DOH requirement for accreditation of RHU Birthing Home	Expired accreditation	To renew accreditation of RHU Birthing Home	Renewal of Sabangan RHU Birthing Home Licence to operate and PhilHealth 4 – in-1 Accreditation	Renewal of accreditation papers	1 Birthing Home accredited	1 RHU Birthing Home	1 RHU Birthing Home accredited	4,000.00	4,000.00	
Very minimal incentive provided for BHWs and BNS by the Barangay LGUs.	Insufficient Internal Revenue Allotment (IRA) fund of the barangays	To augment the limited honoraria of Barangay Health Workers and Barangay Nutrition Scholars	Provision of annual financial aid to BHWs and BNS	Municipal LGU augments the Barangay incentive of BHWs and BNS	90 Barangay Health Workers and 39 Barangay Nutrition Scholars provided with honoraria	90 BHWs and 39 BNS	Honoraria of 90 BHWs and 39 BNS was provided	175,000.00	159,125.00	15,875
No regular monitoring of health services conducted by the barangay health workers.	Lack of time to monitor all the BHWs in the all the barangays	To monitor and update on the implementation of health services	Quarterly meetings of Municipal BHWs Federation	Conduct quarterly meetings of Municipal BHWs Federation	34 officers of the Municipal BHWs Federation attended 4 meetings	34 officers of the Municipal BHWs Federation	34 officers of the Municipal BHWs Federation attended 4 consultation meetings	18,000.00	18,000.00	

Lack of updated knowledge and skill on health service delivery.	Limited trainings provided to BHWs and BNS	To enhance the capabilities of BHWs and BNS on health service delivery	Capability Building of BHWs and BNS	Conduct of municipal convention of the BHWs and BNS	90Barangay Health Workers and 39 Barangay Nutrition Scholars were updated on the different Health programs and services by the Health personnel	90 BHWs and 39 BNS	BHW and BNS Convention was conducted and was attended by 129 participants & 10 Health personnel as facilitators and resource persons	30,000.00	25,000.00	5,000
Lack of needed medicines and dental supplies.	Limited medicines from DOH which cannot accommodate the needs of all walk-in patients	To provide medicines and dental supplies needed by the patients	Procurement of medicines and dental supplies	Identify medicines that are commonly needed by walk-in patients	4,500 walk-in patients who need medicines & dental service	4,500 Walk-in patients need medicines & 500 need dental services	5,000 walk-in patients provided with medicines & 529 availed dental services	150,000.00	100,000.00	50,000
Importance of agricultural concerns in the field.	Late address to issues and concerns	To be updated on Agricultural Technology	MAFC Symposia	Info on Agricultural programs, its issues and concerns	75 participants attended	75 participants	75 participants were updated on Agricultural programs and projects.	12,000.00	12,000.00	
Reduction of diseases-related to too much use of pesticides.	Prevalence of food related diseases in the community	To enhance healthy living through organic crop production	Season-Long training on Organic Agriculture (AO) vegetable production	IEC on organic farming and making of material inputs for organic farming	25 needy farmers trained	25 participants	25 needy farmers are presently applying organic farming	15,000.00	15,000.00	

Increase production of tilapia on fresh water	Few individuals were trained on aquaculture management	To equip interested & needy individuals with skills on fresh water aquaculture management	Training on Fresh water Aquaculture Management cum Techno-demo	Identify participants; conduct training	30 needy farmers trained	30 needy farmers	30 participants Learned the skills on proper fresh water aquaculture management	15,000.00	15,000.00	
Increase fish processors	Value chain fish	To increase income of farmers	Training on Fish Processing	Identify participants; conduct training	35needy participants trained	35 Partici-pants	35 participants are presently engage in Fish de-boning	8,000.00	8,000.00	
Herbal Utilization	Lack of knowledge on the proper use of herbs for the different sickness of people.	To decrease the use of synthetic medicines	Training for a healthy lifestyle, herbal utilization	Lecture and demo on the utilization of herbs	30 participants trained	30 partici-pants	30 participants became knowledgeabl e on the proper use of herbs for good health.	10,000.00	10,000.00	
Appropriate technology on swine production and management	Lack of knowledge on profitable production	To increase people venturing in swine enterprise and improve quality of life	Training on Swine Production and Management	Identify needy farmers to be trained; conduct lecture& demo	35 participants trained	35 partici-pants	30 participants were equipped to become entrepreneurs on swine production to increase their income.	7,000.00	7,000.00	
Rice Production and Management	Lack of knowledge on profitable production	To insure food security	Training on Rice Production and Management	Listing of farmers; lecture and demo	30 farmers assisted	30 farmers	30 participants learned how to increase rice production through proper management.	7,000.00	7,000.00	

Coffee Production	Lack of knowledge on coffee production	To produce quality Arabica coffee desired by the consuming public and to increase income.	Training on Arabica Coffee enhancement , Processing & Marketing cum GMP	Training on Arabica Coffee enhancement, Processing and Marketing cum GMP.	30 coffee growers trained	30 coffee growers	30 coffee growers Insured quality Arabica coffee in the market.	7,000.00	7,000.00	
Low Crop Production due to rat infestation	High incidence of rat infestation	To increase production through crop protection	Purchase of rat trap to control rat infestation	IEC on rat control	300 rat traps to be purchased	300 rat traps	300 rat traps purchased that helped increased crop production	30,000.00	30,000.00	
Implementation of the Day Care Program	Child Development Workers need to inculcate the values to the day care children.	To inculcate values to the day care children to help shape their personality	Conduct of regular sessions by the Child Development Workers	Survey and enrolment of potential 3-4 years old children	396 potential children listed and enrolled in day care	396 potential day care children	396 Day care children became active and acquired moral values that they will apply as they grow up.	150,000.00	150,000.00	
Day care children lack exposure of their talents and skills	Lack of activities for children to show their talents & skills.	To recognize the talents and skills of children	Conduct of the Children's Month Celebration	Coordinate with the child dev't workers for their contestants to the municipal contest with the involvement of the BCPC/MCPC members and parents	225 participants	75 day care contestants, 75 day care parents, 25 child dev't workers, 15 Barangay Captains, 35 MCPC members	Talents of 75 day care children & skills were recognized& appreciated; 225 participants attended	45,000.00	45,000.00	

Lack of knowledge and skills on Responsible Parenthood of child bearers and surrogate parents.	Young parents and Surrogate parents lack parenting knowledge and skills on Responsible Parenthood.	To help enhance the parenting capabilities of young parents and surrogate parents.	Effective Parenting Training for child bearers and surrogate parents	Prioritize parents and surrogate parents caring for children	60 parents trained	60 child bearers/ surrogate parents	Additional knowledge was acquired by 60 parents to help them become more skilled and responsible in rearing their children.	10,000.00	10,000.00	
Lack of parenting skills of male parents in rearing and caring for their young children	No training attended on responsible parenthood	To enhance parenting knowledge & skills of male parents	Conduct of Empowerment and Reaffirmation Training (ERPAT) to male parents	Identify male parents to be trained	ERPAT training for 50 fathers	50 fathers	50 fathers attended and trained	7,250.00	7,250.00	
Program implementation review and planning	Strengthen functionality of the different sectoral groups/ council; a. Child dev't workers b. 4Ps parent leaders c. Sabangan Parent Educators para sa Kaunlaran (SPEAK) d. Person With Disability (PWD) d. Senior Citizens c. MCPC	To plan activities and monitor its implementation	Conduct of Program Implementation Review	Consultation meetings of the different sectoral groups/council	13 Consultative meetings	13 meetings	13 meetings conducted	51,250.00	51,250.00	
Barangay youth associations need to be strengthened	Some youths are becoming inactive	To federate organized youths at the municipal level	Federation of barangay youth associations	Reactivate/reorganize barangay youth associations	17 youth associations federated	17 youth associations	17 youth associations with 35 members was federated at mun. level	10,150.00	10,150.00	

Linggo ng Kabataan Celebration	Lack exposure of the youths to enhance their talents and skills	To enhance knowledge, attitudes and skills of the youths	Conduct of Linggo ng Kabataan Celebration	Involvement of the youth from the different barangays	200 youths actively participated	200 youths	200 youths actively attended, participated in the activity	27,750.00	27,750.00	
Youths lack understanding & practice on the importance of the Food Security Program	Most of the youths today do not have the hands-on experience on food production	To inculcate the value of food production and food security among the youths	Tree Planting and weeding activity of the youths	Identify non-bearing & fruit-bearing trees to be planted; Identify the barangay where the planting activity be conducted	50 youths actively participated	50 youths	50 youths conducted the tree planting and weeding activity at Poblacion forest for 1 day	7,250.00	7,250.00	
Presence of violence among women and children	Due to deteriorating family bonding, and social media influence	To continuously educate parents, leaders and com'ty volunteers on VAWC laws	Advocacy on Violence against women and children	Identify participants to be oriented as partners in advocating VAWC laws	40 barangays leaders oriented on VAWC laws	40 barangay leaders	40 newly elected barangay officials/l leaders oriented on VAWC laws	6,000.00	6,000.00	
Presence of disadvantaged solo parents	Due to separation, death of partner, with children from out of wedlock, abandoned husband or wife	To help the solo parents be empowered and become self-reliant	Enhancement activity for solo parents	Organize solo parents& identify their priority needs	50 Solo parents organized	50 solo parents	50 Solo parents were organized as one municipal association	8,000.00	8,000.00	
Prevalence of families/individuals who are in need of financial assistance	Lack of financial capability in times of crisis	To provide financial assistance to families/ind'ls in crisis situation	Provision of financial assistance to families/ind'ls in crisis situation	Assess individuals in crisis situation	20 individuals in need assessed	20 ind'ls assisted financially	20 ind'ls in crisis situation provided with financial assistance	100,000.00	100,000.00	

Absence of knowledge and skills on Mushroom Production	No training on how to produce mushroom for income generation	To provide the technical know-how on Mushroom production	Conduct Mushroom Production Training	Identify/listing of participants	35 needy mothers trained	35 needy mothers	35 needy mothers acquired the knowledge on managing & producing mushroom and ready to use for income generation	15,225.00	15,225.00	
Lack of enhancement activities for the senior citizens	Activities for Senior Citizens are limited at the barangay level	To conduct activities for self and social enhancement for the senior citizens;	Senior Citizens Month Celebration	Listing of senior citizen participants to the municipal activity	450 Senior Citizens from the 15 barangays	450 senior citizen participants	450 Senior Citizens participated during the Mun. Senior Citizens month celebration.	54,900.00	54,900.00	
		To maintain the OSCA Office	Provision of Honoraria for the OSCA Head	Maintenance of the Office of the Senior Citizens Affairs (OSCA)		1 OSCA Head assisted	1 OSCA Head provided with honoraria	18,000.00	18,000.00	
Persons With Disability (PWDs) need self/social enhancement	Low self-esteem of PWDs due to their condition	To increase self-confidence and self-reliance of the PWDs	Conduct enhancement activity for the PWDs	Encourage PWDs to participate in the activity	At least 60 PWDs actively participated	60 PWDs	Medical check-up for PWDs and Christmas Program conducted which was attended by 60 PWDs	20,400.00	20,400.00	
Need for a municipal trainor to train & assist prevailing & new child dev't workers	No municipal day care trainor to train, assist prevailing & new child dev't workers	To be able to have a well-skilled & productive child dev't workers	Designation of municipal day care trainor	Lobby for a municipal day care trainor & honoraria/incentive	1 Day care trainor requested	1 day care trainor	Designated day care worker trainor assisted & trained all CDWs	12,000.00	7,000.00	5,000

Stockpile to include food and non-food items are needed to be in place before and during disaster	To be prepared with food & non-food supplies during disaster	To procure stockpile and distribute supplies in times of calamity	Stockpiling & distribution of supplies	Identify food supplies & non-food items needed;	10 cavans rice and canned goods procured	10 cavans rice and canned goods	10 cavans rice and canned goods distributed to affected families	50,000.00	56,495.00	
				Hauling & distribution of supplies at DWSD	Stockpile Food packs & non-food items hauled & distributed	Stockpile food packs & non-food items	Food packs & non-food items given to affected families	100,000.00	102,880.00	
Presence of unexpected victims of disaster who are in dire need of financial assistance	Unexpected calamity happens anytime that may adversely affect anybody	To provide financial assistance to disaster victims	Provision of financial assistance to disaster victims	Identify & assessed disaster victims who need financial assistance	10 individuals in crisis situation assisted	10 ind'ls in crisis situation	10 ind'ls in crisis situation provided with FA	100,000.00	100,000.00	
Practice of culture needs to be showcased	Lack of understanding of the young generation on our cultural tradition	To showcased the different traditions and practices of e-sabangan for better understanding of the young generation	Participation of all barangays during Gagayam Festival	Listing of participants and activities	15 barangays participated	15 barangays	Involvement of adults, youths and children from the 15 barangays during presentations of our different practices & traditions	450,000.00	450,000.00	
Support to the Lang-ay Festival	Provides motivation & encouragement to show the e-sabangan cultural tradition at the provincial level	To participate in the Lang-ay festival activities	Participation of municipal representatives to the Lang-ay Festival	Listing of participants and activities to be attended	140 participants attended	140 participants	150 participants were motivated & joined actively during the Lang-ay street dancing & cultural	70,000.00	70,000.00	

							presentations			
Lack of exposure of talents and skills of the youths	Lack of opportunities	To provide proper training for the youth relative to personality development	Support to the Search for Binibining Sabangan	Listing and submission of participants per barangay	10 participants trained	10 participants	6 participants actively joined the Search for Bb. Sabangan	50,000.00	50,000.00	
Indigent students are in need of educational assistance and need to work during summer time.	Lack of money to support their education.	To help students able to earn money for their educational needs thru SPES	Special Program for Employment of Students	Assess qualified students to avail of program	56 students hired	56 students	56 students availed SPES and earned to augment their educational needs	100,000.00	150,000.00	
Untoward incidents may happen in dark places if not provided with streetlights and not maintained.	Unsafe & dark thoroughfares & pathways	To eliminate occurrence of accidents & crime	Maintenance of municipal street lights and provision of electricity for general safety.	Identify pathways/streets to be provided with streetlights.	15 Municipal street lights maintained	15 municipal street lights	Occurrence of accidents & crime prevented with the well-maintained 15 street lights	425,000.00	425,000.00	
Sub-total A								3,395,575	3,379,075	75,875
ORGANIZATIONAL – FOCUSED										
Annual Physical Examination for LGU employees	LGU employees need to be physically fit for better service delivery	To have a physically fit and healthy employees	Annual Physical and Laboratory Examination for Sabangan LGU employees	All permanent LGU employees will undergo annual physical and laboratory examination	63 regular LGU employees underwent annual physical & laboratory examination	63 LGU regular employees	40 LGU regular employees availed of the annual Physical & Laboratory examination	150,000.00	95,573.00	54,427

Self and social enhancement for women	Women concerns/issues need to be attended	To recognize women's capabilities and contribution to community development	Conduct of women's month celebration	Self and social enhancement activity for women	Morale of 40 women employees boosted/ uplifted	40 women employees	40 women learned about the management of Sabangan HYDRO-ELECTRIC POWER PLANT; self & socially enhanced women	10,000.00	10,000.00	
Sub-total B								160,000.00	105,573.00	54,427
GRANDTOTAL A+B								3,555,575	3,484,648	130,302

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