

LGU Sabangan Supplemental Procurement Plan for the First quarter 2019

Code (PAP)	Procurement Program / Project	PMO / End - User	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NONE FOR THIS QUARTER												

DEFINITION

- 1. PROGRAM (BESF)**- A homogenous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
- 2. PROJECT** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some predetermined measure of goods and services
- 3. PMO / End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds** - Whether GoP, Foreign Assissted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimated of project/program costs
- 8. Remakrs** - brief description of program or project

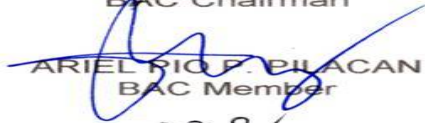
Remarks

Programs and projects, should be aligned with the budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPG track programs and projects

CAROLINA A. ASTUDILLO
BAC Chairman


ARIEL RICO P. PILACAN
BAC Member

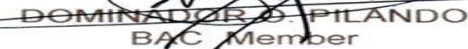

NARCISA E. SAPDOY
BAC Member

APPROVED BY:


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