

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY: 2019**

Region: CAR  
Province: MOUNTAIN PROVINCE  
City/Municipality: SABANGAN

Total LGU Budget: \_\_\_\_\_  
Total GAD Budget: \_\_\_\_\_

| Gender Issue or GAD Mandate<br>(1)  | GAD Objective<br>(2)  | Relevant LGU Program or Project<br>(3)                     | GAD Activity<br>(4)   | Performance Indicator and Target<br>(5)  | Actual Results<br>(6)  | Approved GAD Budget<br>(7) | Actual GAD Cost or Expenditure<br>(8) | Variance or Remarks<br>(9)   |
|---|---|--|---|--|--|----------------------------|---------------------------------------|--|
| <b>CLIENT-FOCUSED</b>   |   |  |   |  |  |                            |                                       |  |
| High number of marginalized families, women and their children who lack access to quality health care | To enroll marginalized women and their children to quality health care            | Provision of Health Insurance (LGU PhilHealth sponsorship) | Renewal of enrolled LGU PHILHEALTH members                    | 406 indigent members enrolled and/or renewed   | 406 indigent members enrolled & renewed in PHILHEALTH  | 974,400                    | 974,400.00                            |  |
| Poor awareness On good nutrition  | To celebrate nutrition month through conduct of a culminating activity            | Conduct of Nutrition Month celebration                     | Conduct of Nutrition month culminating activity               | 300 participants attended  | Municipal Nutrition Month culminating activity was successfully conducted in coordination with the different partner agencies      | 45,000.00                  | 45,000.00                             |  |
| Prevention of the complications of Pregnancy  | To enable pregnantwomen to detect early risk factors attributed to pregnant women | Conduct of Buntis Day                                      | Lecture series and Risk assessment of all pregnant women      | 44 pregnant women assessed   | Buntis Day was successfully conducted thru lecture series and provision of dental and laboratory services needed by pregnant women | 5,000.00                   | 5,000.00                              | Actual pregnant women during the year is 43  |
| Very minimal incentive provided for BHWs and BNS by the Barangay LGUs.                                | To provide financial aid to BHWs and BNSs   | Provision of annual financial aid to BHWs and BNS          | Municipal LGU augments the Barangay incentive of BHWs and BNS | 101 Barangay Health Workers and 47 Barangay Nutrition Scholars provided with financial aid   | 87 active BHWs and 27 active BNSs were given municipal incentives  | 159, 200.00                | 128, 000.00                           | 31,000.00/ others were delisted due to over age while others voluntarily withdrawn                     |
| No regular monitoring of health services conducted by the barangay health workers.                    | To monitor and update on the implementation of health services                    | Quarterly meetings of Municipal BHWs Federation            | Conduct quarterly meetings of Municipal BHWs Federation       | 34 officers of the Municipal BHWs Federation attended 4 meetings   | 34 officers of the Municipal BHWs Federation attended 4 consultation meetings  | 18,000.00                  | 18,000.00                             |  |
| Lack of updated knowledge and skill on health service delivery.                                       | To enhance the capabilities of BHWs and BNS on health service delivery            | Capability Building of BHWs and BNS                        | Conducted municipal convention of BHWs and BNS                | 87 Barangay Health Workers and 27 Barangay Nutrition Scholars were updated on the different Health programs and services by the Health personnel | Municipal Convention was actively attended by 114 participants & 10 Health personnel as facilitators and resource persons          | 30,000.00                  | 25,000.00                             | 5,000 – lesser partici-pants due to delistment of BHWs/BNS because of old age and no longer interested |
| Limited ways of producing chickens  | To enrich knowledge of chicken producers on chicken production                    | Training on free Range Chicken Production                  | Conduct survey of free range chicken producers                | 50 interested participants trained   | Increased of free range chicken for good health  | 21,850.00                  | 21,850.00                             |  |

|   |  |   |  |  |   |           |            |   |
|---|--|---|--|--|---|-----------|------------|---|
| No updates from the fishery owners being reported to the Municipal Agriculture office                                     | To have an updated record on Fishery Post Harvest of the municipality                                | Training on Fishery Post Harvest  | Survey on people who have functional fishponds; Lecture & hands-on demonstration   | 30 participants trained  | Participants gained knowledge on the Proper Post Harvest Handling   | 6,530.00  | 6,530.00   |   |
| Increase of inorganic production of swines  | Promotion of organic swine production  | Training on Organic Swine Raising   | Survey of swine raisers  | 45 participants trained  | Increased production of organic swine which will be available in the market   | 29,245.00 | 29,025.00  | 220.00  |
| Insufficient knowledge on feeds and ways of feeding tilapia   | To equip interested & needy individuals with knowledge and skills on how to grow tilapia             | Training of fisher folks on fishery management                                  | Lecture, demonstration, monitoring of tilapia producers  | 30 needy trained   | Participants were provided with updated knowledge on the proper feeds and feeding of tilapia  | 14,550.00 | 13,650.00  | 900.00- tilapia feeds bought was for demonstration only |
| Increase of Fishing Violators   | To inform the community of the new updates concerning the law on fishing                             | Orientation on Fishery Laws updates   | Listing of barangay officials and active fisher folks as participants  | 30 participants trained  | Violators of the Fishery Laws was minimized   | 6,150.00  | 6,150.00   |   |
| Not all domestic dogs are vaccinated with anti-rabies   | To have a free rabies community  | IEC on anti-rabies  | Conduct survey on the dog population   | 50 participants attended   | 100% dogs vaccinated  | 10,250.00 | 10,250.00  |   |
| Presence of livestock mortality   | To decrease the number of livestock mortality caused by pest and diseases                            | Training on Pest and Diseases on Livestock                                      | Survey of barangays affected with pest and diseases of livestock   | 40 participants trained  | Participants knowledgeable on proper control on the different pest and diseases of swine  | 8,200.00  | 8,200.00   |   |
| Support to the Implementation of the Barangay LGU Day Care Program  | To inculcate values to the day care children to help them develop their positive attitude            | Conduct of regular day care sessions of the 25 Child Development Workers (CDWs) | Survey and enrol potential 3-4 years old children; coordinate with DSWD for the provision of Supplementary Feeding commodities for the day care children | 405 potential children listed and enrolled in 25 Child Development Centers | 405 Day Care children became active and learned the basic values that a child should apply in his/her growing up stage; improved & sustained weight of daycare children through Supplementary feeding activities supported with vegies from the day care garden | 150,000   | 150,000.00 |   |
| Highlight/recognize support of the municipal government for the development of the day care children's talents and skills | To give due recognition to the efforts of the community in honing the talents and skills of children | Children's Month Celebration in line with Proc. Nos.267 & 6972                  | Training of children in their line of interests  | 230 participants attended  | Talents of 75 day care children's skills were recognized & appreciated; 230 participants attended; Municipal State of Children's Report was delivered by the LCE; 3 day care children represented the municipality to the Prov'l Day Care contest               | 45,000.00 | 45,000.00  |   |

|   |  |  |  |  |   |           |           |   |
|---|--|--|--|--|---|-----------|-----------|---|
| Lack of knowledge; skills and commitment of the youth to community concerns   | To imbibe in the youth the true sense of responsible leadership  | Training of the youth on Servant Leadership  | Prepare training design and identify youth leaders                                   | 67 youths  | 67 youths from Pingad National High School were trained on Servant Leadership for 3 days                                    | 20,000.00 | 20,000.00 |   |
| Lack of knowledge on Responsible Parenthood of child bearers and young mothers  | To enhance the parenting knowledge and skills of child bearers/ young mothers                                    | Effective Parenting Training for child bearers and young mothers                           | Prioritize young mothers/ surrogate mothers caring for young children                | 55 parents trained   | Additional knowledge was acquired by 40 parents to help them become more skilled and responsible in rearing their children. | 9,975.00  | 7,975.00  | Php2,000 variance-training materials was provided by the barangay                                     |
| Lack of parenting skills of male parents in the proper rearing of their young children  | To assist male parents improve their capabilities and be effective fathers to their children                     | Empowerment and Reaffirmation on Paternal Abilities Training (ERPAT) to young male parents | Listing of young male parent participants  | 55 fathers   | 55 fathers attended and trained   | 9,975.00  | 7,975.00  | 2,000.00 variance-training materials was the counterpart of the barangay                              |
| Program implementation review and planning to Strengthen functionality of the different sectoral groups/ council;<br>a.Child dev't workers<br>b.4Ps parent leaders<br>c. Sabangan Parent Educators para sa Kaunlaran (SPEAK)<br>d. Person With Disability (PWD)<br>e. Mun. Senior Citizens Federation<br>f. Mun. Council for the Protection of Children (MCPC)<br>g. Local Youth Dev't Council (LYDC) | To plan activities and monitor its implementation  | Conduct of Program Implementation Review and planning                                      | Consultation meetings of the different sectoral groups/council                       | 18 Consultative meetings conducted                                       | Concerns of the different sectoral groups were discussed, evaluated; issues/problems were addressed                         | 82,475.00 | 77,875.00 | 4,600.00-other meetings conducted at barangay level which is the counter part of the barangay council |
| Establishment of a Friendship forest for the youths   | To inculcate to the youths that they are partner of the government in protecting the environment                 | Tree Planting activity of the youths   | Identified the barangay where the friendship forest be established and be maintained | 55 youths actively participated  | 55 youths conducted the tree planting and weeding activity at Dinumpag friendship forest at Barangay Losad                  | 7,975.00  | 7,975.00  |   |
| Presence of violence among women and children   | To continuously educate parents, leaders and community volunteers and VAW desk officers on laws relative to VAWC | Advocacy on Violence against women and children (VAWC) and RA 7610                         | Train participants to be proactive partners in disseminating VAWC laws               | 40 barangays leaders & Barangay VAWC Desk Officers oriented on VAWC laws | 40 newly elected barangay officials/ Barangay VAWC Desk officers oriented on VAWC laws                                      | 6,000.00  | 5,800.00  | 200.00  |

|  |  |  |   |   |  |            |            |                         |
|--|--|--|---|---|--|------------|------------|-------------------------|
| Disadvantaged solo parents need to be assisted                             | To help the solo parents be develop their self-esteem, become self-reliant and avail solo parent identification card | Enhancement activity for solo parents  | Identified their priority needs   | 50 Solo parents organized                                       | 50 solo parents actively participated during the organizational meeting  | 7,250.00   | 7,250.00   |                         |
| Revival of deteriorating family values                                     | To recognize families who are role models in their own communities   | Conduct of Family Week Celebration   | Identified parents as participants  | 70 participants attended  | 70 parents acquired additional learnings on strengthening harmonious family relationships between husband & wife and parents & children    | 10,875.00  | 10,875.00  |                         |
| Prevalence of families/individuals who are in need of financial assistance | To provide financial assistance to ind'ls/families in crisis situation   | Provision of financial assistance to families/ind'ls in crisis situation               | Assessed individuals/families in crisis situation   | 40 individuals/families in need assessed and assisted           | 40 individuals/ families in crisis situation provided with financial assistance  | 200,000.00 | 200,000.00 |                         |
| Absence of knowledge and skills on Mushroom Production                     | To provide the technical know-how on Mushroom production Management  | Conduct Mushroom Production Training   | Identified/ listed interested participants  | 22 needy mothers/solo parents trained                           | 22 needy mothers/solo parents acquired knowledge and proper skill in managing & producing mushroom for income generation                   | 10,000.00  | 9,860.00   | 140.00 –3 days training |
| Disadvantaged women need to be empowered                                   | To assist and empower disadvantaged women needing assistance   | Women's Month celebration  | Identified & listed women participants  | 70 women participated   | 70 women acquired knowledge during the women's forum on Financial Literacy; different diseases affecting women; and Healthy Lifestyle      | 10,875.00  | 10,875.00  |                         |
| Prevalence of families/individuals who are in need of financial assistance | To assist individuals/families in crisis situation through provision of financial assistance                         | Provision of financial assistance to families/individuals in times of crisis situation | Assessed and prepared social case study reports of families/individuals in crisis situation | 40 families/individuals in crisis situation assisted            | Assessed and prepared social case study reports of 40 families/individuals in crisis situation requesting for financial/medical assistance | 200,000.00 | 200,000.00 |                         |
| Self and social enhancement activities for the senior citizens             | To conduct enhancement for the senior citizens;  | Senior Citizens Month Celebration  |   | 450 Senior Citizens from the 15 barangays actively participated | 450 Senior Citizens participated during the Mun. Senior Citizens month celebration.  | 54,900.00  | 54,900.00  |                         |
|  | To provide the senior citizens an opportunity to learn from others and could apply in their own locality             | Senior Citizens Benchmarking   |   | 40 SC officers participated                                     | Senior citizen officers learned from their lakbay-aral and started collecting artifacts for their planned Senior Citizen museum project    | 17,800.00  | 17,800.00  |                         |
|  | To maintain the OSCA Office  | Provision of Honoraria for the OSCA Head   | Maintenance of the Office of the Senior Citizens Affairs (OSCA)                             | 1 OSCA Head assisted  | 1 OSCA Head provided with honoraria  | 18,000.00  | 18,000.00  |                         |

|  |  |  |   |  |   |            |            |  |
|--|--|--|---|--|---|------------|------------|--|
| Senior citizens who have reached 100 years of age need to be recognized and be provided with monetary incentives | To recognize and provide centenarians with incentives  | Provision of monetary incentive to centenarians                      | Identified and assessed two (2) potential centenarians who were recognized and given incentives | 2 centenarians recognized                          | 2 centenarians were recognized by the LGU and provided with monetary incentive  | 30,000.00  | 10,000.00  | 20,000.00-lack of ordinance to support the full incentive        |
| Persons With Disability (PWDs) need self/social enhancement  | To increase self-confidence and self-reliance of the PWDs  | Conduct of development projects/ enhancement activities for the PWDs | Encourage PWDs to participate in the activity   | Atleast 60 PWDs actively attended and participated | 30 PWDs with their family members and MSWD workers were trained on Sign Language which hastened good communication with deaf mute clients | 10,875.00  | 8,700.00   | 1,175.00   |
| Aid to the Municipal day care trainor  | To train new day care workers, assess and accredit day care centers/ child dev't centers for accreditation         | Financial assistance to Municipal day care trainor                   | Identified CDWs to be trained & scheduled child Dev't Centers to be assessed/ accredited        | 1 day care trainor assisted                        | Designated day care worker trainor assisted; trained 5 new CDWs; assessed 25 CDWs/CDCs  | 12,000.00  | 12,000.00  |  |
| Presence of unexpected victims of disaster who are in dire need of financial assistance                          | To provide financial assistance to disaster victims  | Provision of financial assistance to disaster victims                | Identify & assessed disaster victims who need financial assistance                              | 10 individuals in crisis situation assisted        | 8 ind'ls in cisis situation provided with FA  | 200,000.00 |            |  |
| Practice of culture needs to be showcased  | To showcased the different traditions and practices of e-Sabangan for better understanding of the young generation | Participation of all barangays during Gagayam Festival               | Listing of participants and activities  | 15 barangays participated                          | Involvement of adults, youths and children from the 15 barangays during presentations of our different practices & traditions             | 500,000.00 | 500,000.00 |  |
| Support to the Lang-ay Festival  | To participate in the Lang-ay festival activities  | Participation of municipal representatives to the Lang-ay Festival   | Listing of participants and activities to be attended   | 100 participants attended                          | 100 participants were motivated & joined actively during the Lang-ay street dancing & cultural presentations                              | 70,000.00  | 36,100.00  | 33,900.00-Lesser representatives participated during the Lang-ay |
| A need to support indigent but deserving students in their college education                                     | To augment the limited financial resources of deserving students be able to finish their college education         | Special Program for Employment of Students                           | Assessed qualified students to avail of the program   | 56 students hired                                  | 56 students availed SPES and earned to augment their educational needs  | 150,000.00 | 150,000.00 |  |

|  |   |   |   |   |  |   |  |  |
|--|---|---|---|---|--|---|--|--|
| Unskilled OSYs and adults need skills training   | To conduct skills training to out-of-school youths and needy adults         | Support to out-of-school youths and adults needing skills training                      | Identified and assessed OSYs and needy adults to be trained                         | 20 OSYs & adults trained  | OSYs & adults trained  | 20,000.00   | 4,930.00   | 15,070- less participants attended because other target OSYs went to work outside the locality |
| Untoward incidents may happen in dark places if not provided with streetlights and not maintained. | To eliminate occurrence of accidents & crime                                | Maintenance of municipal street lights and provision of electricity for general safety. | Identified pathways/streets too be provided with streetlights                       | 15 Municipal street lights maintained                                       | Occurrence of accidents & crime prevented with the well-maintained 15 street lights                | 425,000   | 395,635.00   | 29,365.00-lesser consumption on electricity  |
| <b>Sub-Total A</b>   |   |   |   |   |  | <b>3,607,350.00</b>                                     | <b>3,260,580.00</b>  | <b>145, 570.00</b>   |
| <b>ORGANIZATION-FOCUSED</b>  |   |   |   |   |  |   |  |  |
| Annual Physical Examination for LGU employees  | To have a physically fit and healthy employees                              | Annual Physical and Laboratory Examination for Sabangan LGU employees                   | All permanent LGU employees will undergo annual physical and laboratory examination | 63 regular LGU employees underwent annual physical & laboratory examination | 40 LGU regular employees availed of the annual Physical & Laboratory examination                   | 160,800   | 130,000.00   | 54,427.00- still on-going medical check-up of employees  |
| Self and social enhancement for women  | To recognize women's capabilities and contribution to community development | Conduct of women's month celebration  | Self and social enhancement activity for women                                      | Morale of women employees boosted/ uplifted                                 | Sports activities during the women's month was conducted by 66 regular employees and 35 job orders | 20,000.00   | 9,628.00   | 10,372.00-Activity was not catered, it was based on actual expenses                            |
| <b>Sub-Total B</b>   |   |   |   |   |  | <b>180, 800.00</b>                                      | <b>139, 628.00</b>   | <b>64, 799.00</b>  |
| <b>ATTRIBUTED PROGRAMS</b>   |   |   |   |   |  |   |  |  |
| <b>Title of LGU Program or Project</b>   |   |   |   |   | <b>HGDG PIMME/FIMME Score</b>  | <b>Total Annual Program/Project Cost or Expenditure</b> | <b>GAD Attributed Program/ Project Cost or Expenditure</b> | <b>Variance or Remarks</b>   |
| <b>(10)</b>  |   |   |   |   | <b>(11)</b>  | <b>(12)</b>   | <b>(13)</b>  | <b>(14)</b>  |
|  |   |   |   |   |  |   |  |  |
|  |   |   |   |   |  |   |  |  |
| <b>Sub-total C</b>   |   |   |   |   |  |   |  |  |
| <b>GRAND TOTAL (A+B+C)</b>   |   |   |   |   |  | <b>3,788,150.00</b>                                     | <b>3, 400,208.00</b>                                       | <b>210, 369.00</b>   |
| <b>Prepared by:</b>  |   | <b>Approved by:</b>   |   |   | <b>Date:</b>   |   |  |  |
| <u>BRIGIDA C. MANGAY-AT</u><br>Chairperson/GFPS/TWG  |   | <u>MARCIAL JR. C. LAWILAO</u><br>Local Chief Executive                                  |   |   | 10-Mar-20<br>DD/MM/YEAR  |   |  |  |