

**LGU SABANGAN Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
<b>Office of the Municipal Mayor</b>															
	Office Supplies (Refer to APP-CSE)	Mayor's Office	NO	Agency to agency/Shopping					MOOE - Current	99,997.40	99,997.40				
	Fuel, Oil and Lubricants			NP-53.9 - Small Value Procurement							238,551.34	238,551.34			
	Supplies and Materials for Cable TV (Refer to PPMP)										30,000.00	30,000.00			
	Other Supplies and Materials										30,000.00	30,000.00			
	Tarpauline (for Supplemental)														
	Personalized stamp with Mayors Name and Position and Office														
	Curtains (stage)														
	Curtains (Mayors Office)														
	Christmas Decors														
	MLGOO Supplies (Refer to PPMP)										36,825.00	36,825.00			
	Repairs and Maintenance-Machinery and Equipment (for Supplemental)										30,000.00	30,000.00			
	Repairs and Maintenance-Transportation Equipment (for Supplemental)										120,000.00	120,000.00			
	Catering Services										399,000.00	399,000.00			
	HRD Activities										150,000.00	150,000.00			
	Information and Communication Equipment					Competitive Bidding/SVP					144,550.00			144,550.00	
	Photocopier Machine														
	Desktop Computer														
	Printer														
	Furniture and Fixtures										70,000.00			70,000.00	
	Plastic Table (Folding)														
	Executive Chair										8,000.00			8,000.00	
	Wooden Cabinet w/ lock (5 layers)										10,000.00			10,000.00	
	LDRRM Caterings, Supplies and Equipment (See LDRRM PPMP)										LDRRMF	1,263,474.00	820,974.00	442,500.00	
	LDRRM Supplies and Equipment - Previous Years Fund (See LDRRM PPMP)										LDRRM TF	272,541.00		272,541.00	
	BFP supplies (Refer to BFP-PPMP)										Current	70,000.00	70,000.00		
	PNP supplies (Refer to PNP-PPMP)											120,000.00	120,000.00		
	<b>TOTAL</b>											<b>3,092,938.74</b>	<b>2,145,347.74</b>	<b>947,591.00</b>	
<b>Office of the Vice Mayor</b>															
<b>Office of the Sangguniang Bayan</b>															
	Office Supplies (Refer to APP-CSE)	Vice Mayor's Office and SB	NO	Agency to agency/Shopping					MOOE - Current	89,983.98	89,983.98				
	Computer Set														
	Monitor: LED TV-EZY 32" (32D306) LED TV HD 1080P, Motherboard: MSI 297 Gaming 3 1150, DDR3, SATAIII VGA HMI DVI ATX, Processor:INTEL CORE I7 6500 3.2GHz (or higher) LGA 1151 SKYLAKE, Hard Disk: 2TB 7200 SATA3 HDD, Memory: 16GB DDR3, Casing: GAME ROYAL OPTIMUS U3 BLACK									C.O. - Current	35,000.00		35,000.00		
	Publication Fee										43,500.00	43,500.00			
	Bookbinding										16,500.00	16,500.00			
	Repairs & Maintenance														
	Building Equipment (For Supplemental)										5,000.00	5,000.00			
	Repairs & Maintenance														
	Machinery & Equipment (For Supplemental)										14,999.00	14,999.00			
	Catering Services														
	16 meetings x 25 pax										80,000.00	80,000.00			
	<b>Total</b>										<b>284,982.98</b>	<b>249,982.98</b>	<b>35,000.00</b>		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Office of the Municipal Treasurer</b>														
	<b>Procurement Project</b>													
	Office Supplies (Refer to APP-CSE)	MTO	NO	Agency to agency/Shopping					MOOE - Current	30,000.00	30,000.00			
	Desktop computer									C.O. - Current				
	Desktop computer 7th Gen CPU, Motherboard (with built-in 2gb card), 8gb RAM/memory,1TB hardisk,ATX Casing with 600watts PSU,keyboard and mouse, 18.5' Led Monitor,20 watts 2.1 speaker system (two satellite speakers with subwoofer,3.5mm audio input cable)									C.O. - Current	35,000.00		35,000.00	
	Uninterruptible power supply 4000 va(4-port connections)									MOOE - Current	7,000.00		7,000.00	
	Printer all in 1 with 8.5x13 capability scanning									MOOE - Current	13,000.00		13,000.00	
	Laptop:NX GTDSM.001 Windows 10 home intel core i5-825ou processor quad-core 1.60GHz NVIDIA GeForce MX150 with 2GB dedicated memory 39.6 cm (15.6") Full HD(1920X1080) 16:94gb, DDR4 SDRAM 1 TB HDD									MOOE - Current	35,000.00		35,000.00	
	Check Printer									MOOE - Current	10,000.00		10,000.00	
	Index Card Cabinet									MOOE - Current	39,000.00		39,000.00	
	Wooden Tables									MOOE - Current	18,000.00		18,000.00	
	<b>Total</b>										<b>187,000.00</b>	<b>30,000.00</b>	<b>157,000.00</b>	
<b>Office of the Municipal Assessor</b>														
	<b>Procurement Project</b>													
	Office Supplies (Refer to APP-CSE)	Assessor's Office	NO	Agency to agency/Shopping					MOOE - Current	68,640.87	68,640.87			
	Laptop					Small Value Procurement				C.O. - Current	54,000.00		54,000.00	
	Desktop computer					Small Value Procurement				Continuing	40,000.00		40,000.00	
	<b>Total</b>								<b>162,640.87</b>	<b>68,640.87</b>	<b>94,000.00</b>			
<b>Office of the Municipal Engineer</b>														
	<b>Procurement Project</b>													
	Office Supplies (Refer to APP-CSE)	MEO	NO	Agency to agency/Shopping					MOOE - Current	70,000.00	70,000.00			
	Common Janitorial Supplies (pls.refer to APP-CSE)					Agency to agency/Shopping				MOOE - Current	40,000.00		40,000.00	
	General repair of Buildings, other structures, machinery and equipment(for supplemental)					Agency to agency/Shopping				MOOE - Current	58,000.00		58,000.00	
	Desktop Computer					Small Value Procurement				C.O. - Current	45,000.00		45,000.00	
	Printer					Small Value Procurement				C.O. - Current	45,000.00		45,000.00	
	Wooden tables					Small Value Procurement				C.O. - Current	12,000.00		12,000.00	
	Infra-Projects (See attached list) - 2020 EDF					Competitive Bidding/SVP				C.O. - Current	13,561,453.00		13,561,453.00	
	Infra-Projects (See attached list) - Previous Years Funds					Competitive Bidding/SVP				Continuing	6,670,013.59		6,670,013.59	
	LDRRM Projects - 2020 Budget(See LDRRM PPMP)					Competitive Bidding/SVP				LDRRMF	1,250,000.00	100,000.00	1,150,000.00	
	LDRRM Projects - Previous Years Funds (See LDRRM PPMP)					Competitive Bidding/SVP				LDRRM TF	3,108,232.23		3,108,232.23	
	<b>Total</b>								<b>24,859,698.82</b>	<b>268,000.00</b>	<b>#####</b>			
<b>Office of the Municipal Accountant</b>														
	<b>Procurement Project</b>													
	Office Supplies (Refer to APP-CSE)	Accounting Office	NO	Agency to agency/Shopping					MOOE - Current	67,044.38	67,044.38			
	Round Braided Polyester Rope/Cord; 5mm; color black or orange (per roll)					Agency to agency/Shopping				MOOE - Current	800.00		800.00	
	Stand Fan					Agency to agency/Shopping				MOOE - Current	1,500.00		1,500.00	
	Staple Remover;Metal;Claw style;heavy duty					Agency to agency/Shopping				MOOE - Current	500.00		500.00	
	Laptop					Small Value Procurement				C.O.-Current/Continuing	51,500.00		51,500.00	
	Furniture and Fixture					Small Value Procurement				C.O. - Current	10,000.00		10,000.00	
	Wooden Table					Small Value Procurement				C.O. - Current	5,000.00		5,000.00	
	Wooden Shelf					Small Value Procurement				C.O. - Current	5,000.00		5,000.00	
	IT Equipment for E-NGAS					Small Value Procurement				Continuing	75,000.00		75,000.00	
	Furniture and Fixtures					Small Value Procurement				Continuing	12,500.00		12,500.00	
	Printer, laser jet, ink toner cart compatible			Small Value Procurement				Continuing	15,000.00		15,000.00			
	<b>Total</b>								<b>243,844.38</b>	<b>69,844.38</b>	<b>174,000.00</b>			

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					Advertisem ent/Posting	Submission /Opening of	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Office of the Municipal Budget</b>														
	<b>Procurement Project</b>													
	Office Supplies (Refer to APP-CSE)	MBO	NO	Agency to agency/Shopping					MOOE - Current	29,980.02	29,980.02			
	500 watts true rated Power Supply Unit											3,500.00	3,500.00	
	Coffee Maker			Small Value Procurement							3,000.00	3,000.00		
	3/4 plywood										1,500.00	1,500.00		
	FHD led monitor											9,000.00		9,000.00
	Office wooden tables and fixtures											16,000.00		16,000.00
	<b>Total</b>								<b>62,980.02</b>	<b>37,980.02</b>	<b>25,000.00</b>			
<b>Office of the Municipal Planning and Development Coordinator</b>														
	<b>Procurement Project</b>													
	Office Supplies (Refer to APP-CSE)	MPDO	NO	Agency to agency/Shopping					MOOE - Current	27,981.39	27,981.39			
	Other Supplies and Materials (For supplemental)											8,381.22	8,381.22	
	Wooden Tables			Small Value Procurement							C.O. - Current	18,000.00		18,000.00
	All in One Printer and Copier										17,500.00		17,500.00	
	DSLr Camera										40,000.00		40,000.00	
	<b>Total</b>								<b>111,862.61</b>	<b>36,362.61</b>	<b>75,500.00</b>			
<b>Office of the Municipal Civil Registry</b>														
	<b>Procurement Project</b>													
	Office Supplies (Refer to APP-CSE)	MCR	NO	Agency to agency/Shopping					MOOE - Current	39,966.43	39,966.43			
	500 watts true rated Power Supply Unit											3,500.00	3,500.00	
	ALL-in-1 copier, Computer Set and accessories			Competitive Bidding							C.O.- Current/ Continuing	157,405.00		157,405.00
	<b>TOTAL</b>									<b>200,871.43</b>	<b>43,466.43</b>	<b>157,405.00</b>		
<b>Office of the Municipal Health</b>														
	<b>Procurement Project</b>													
	Office Supplies (Refer to APP-CSE)	MHO	NO	Agency to agency/Shopping					GF	19,451.23	19,451.23			
	MEDICAL, DENTAL and LABORATORY SUPPLIES											267,031.88	267,031.88	
	EMERGENCY MEDICINES AND MEDICAL SUPPLIES (from General Fund, LDRRMF, PFPR Fund)			Competitive Bidding/SVP							GF/MDRRM/ PHIC F	67,208.90	67,208.90	
	Catering Services (from General Fund and PFPR Funds)										112,125.00	112,125.00		
	PhilHealth panaflex Board Sign										3,000.00	3,000.00		
	TB DOTS Signage, Tarpaulin, 2x3 ft										750.00	750.00		
	CHEMISTRY ANALYZER										250,000.00		250,000.00	
	<b>Total</b>											<b>719,567.01</b>	<b>469,567.01</b>	<b>250,000.00</b>
<b>Office of the Municipal Social Welfare Development</b>														
	<b>Procurement Project</b>													
	Office Supplies (Refer to APP-CSE)	MSWDO	NO	Agency to agency/Shopping					MOOE - Current	33,909.32	33,909.32			
	LED Destop Monitor 18.5											C.O. - Current	5,000.00	
	i5 2.8+ghz,8gb memory, 1 TB HD,18.5" HD LED Laptop			Small Value Procurement							C.O. - Current	40,000.00		40,000.00
	Catering - DISASTER MANAGEMENT													
	Responders											10,000.00	10,000.00	
	b. Conduct of Camp Management Seminars											15,500.00	15,500.00	
	Catering and Training Kits - MUNICIPAL ACTIVITIES													
	a. Children's Month Celebration Activity													
	Catering Services											34,500.00	34,500.00	
	Supplies: 15 crayola, 15 white Cartolina, 15 pencil,ballons											3,500.00	3,500.00	
	b.Women's Month Celebration - Catering											10,150.00	10,150.00	
	c. Advocacy on Violence Againts Women and Children (VAWC) - Catering											6,000.00	6,000.00	
	d. Conduct of Family Week Celebration - Catering											11,675.00	11,675.00	
	e. Enhancement Activities for the Disadvantaged Solo Parents - Catering											8,000.00	8,000.00	
	f. Municipal Senior Citizens Celebration - Catering											100,000.00	100,000.00	
	g. National Disability Prevention and Rehabilitation Week (NDPR) - Catering								13,000.00	13,000.00				

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CAPABILITY BUILDING PROGRAM (TRAINING)</b>												
	1. Effective Parenting for Child Bearers/Surrogate Parents - Catering									5,800.00	5,800.00		
	2. Conduct of Empowerment and Reaffirmation of Paternal Abilities Training (ERPAT TO Male Parents - Catering)									5,075.00	5,075.00		
	<b>MONITORING AND EVALUATION</b>												
	Consultatuon Meetings,Project Implementation Review (PIR) and Planning: Conduct of Monitoring and Evaluation Meetings	MSWDO	NO	Small Value Procurement					MOOE - Current				
	a. Quarterly Consultation Meetings of Child Development Workers - Catering									17,400.00	17,400.00		
	b. Quarterly Meetings of the Pantawid Familyang Pilipino Program (4ps) Parent Leaders - Catering									9,200.00	9,200.00		
	c. Semi-Annual Consultative Meetings of Sabangan Parents Educators Association Para sa Kaunlaran - Catering									20,300.00	20,300.00		
	d. Consultation Meetings of the Kalipunan ng Liping Pilipina (KALIPI) - Catering									4,600.00	4,600.00		
	e. Conduct of Development Consultation Meetings thru Quarterly Meetings of the Municipal Senior Citizens Officers - Catering									18,000.00	18,000.00		
	f. Quarterly Meetings of the Persons with Disabilities Municipal Federation Officers - Catering									8,000.00	8,000.00		
	g. Municipal Youth Federation Consultation Meetings - Catering									20,300.00	20,300.00		
	<b>Continuing Budget of 2019</b>												
	Completion of Municipal Residential care facility (painting, door, and electrical maintenance)								Continuing	100,000.00		100,000.00	
	Furnitures and Fixtures-office table(L-4ft,W-1.8 ft, H-2.5ft) with drawers,wood									6,000.00		6,000.00	
	<b>Total</b>									<b>505,909.32</b>	<b>354,909.32</b>	<b>151,000.00</b>	
<b>Office of the Municipal Agriculture</b>													
	<b>Procurement Project</b>												
	Office Supplies (Refer to APP-CSE)			Agency to agency/Shopping						42,905.49	42,905.49		
	Trainings for Strengthening of Support Services for Interest Groups									106,000.00	106,000.00		
	Catering Services (meals) (363 pax)												
	Catering Services (snacks) (701 pax)												
	Training Supplies and Materials												
	Stocks									28,000.00	28,000.00		
	Ducks 27 heads												
	Chicks (Brooded,15-20 days) 140 chicks												
	Nursery Supplies									40,000.00	40,000.00		
	Plastic Crates 10 pcs, Garden Hoe 1 piece, Registered Coffee Seeds (Parchment) 5 kg, Rake (metal) 1 piece, Rubberize hose 2 rolls, Vermi Compost (50kg/sack), Pruning share 2 pieces	OMAG	NO	Small Value Procurement									
	<b>Capital Outlay</b>												
	Tablet: (type;Booklet,2.OS ver;Android 9.0 Pie, 3.CPU; Qualcomm SDM670 Snapdragon 670,4.CPU speed;2x2.0 GHz 360 Gold & 6x1.7 GHz Kryo 360 silver, 5. storage;128 GB , 6. RAM; 6GB,7. external storage;up to 512 GB.8.Battery;7,040mah,9.Resolution;WQXGA super AMOLED,10. Display Size;10.5 inches,11. Camera; 13MP main camera,8 MP front Camera,12.weight 400g)								C.O. - Current	30,000.00		30,000.00	
	Wooden Cabinet (LxWxH) 1.1 mx.3mx1.8m									15,000.00		15,000.00	
	Wi-fi Duplex All in one Ink Tank Printer Print Type: Print, Scan, Copy,Fax with ADF printing technology; Precision Core TM printhead copy Function: Reduction Enlarge 25-400% Autofit scanner type: CISoptical Resolution 1200x2400 scan area: 297.18x431.8mm (11.7x17") paper handling: 3 paper trays (2 front, 1 rear).								Continuing	42,560.00		42,560.00	
	<b>Total</b>									<b>304,465.49</b>	<b>216,905.49</b>	<b>87,560.00</b>	<b>-</b>
<b>GRAND TOTAL</b>										<b>30,736,761.67</b>	<b>3,991,006.85</b>	<b>26,745,754.82</b>	<b>-</b>

Approved by:

  
**MARCIAL JR. C. LAWILAO**  
 Municipal Mayor