

LGU SABANGAN Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Office of the Municipal Mayor														
	Snack			Small Value Procurement					Foundation Day and Management Tool (Unforeseen activities)	25,000.00				
	Meal									48,500.00				
	Tarpaulin									4,800.00				
	Battery 3SM								Repairs and Maintenance - Transportation Equipment	12,000.00				
	Tire 14RM 915									16,000.00				
	Tire 265/60 R18									24,000.00				
	Brake Shoe									1,500.00				
	Brake Pad									850.00				
	Brake Fluid									300.00				
	Synthetic Oil									1,200.00				
	Cignal - HD decoder								Other Supplies and Materials Expenses (Cable TV)	10,000.00				
	Portable TV/DVD Player/Monitor (7.5 inches)									4,500.00				
	Toner, TK8113, Black									30,000.00				
	Toner, TK8113, Cyan									30,000.00				
	Toner, TK8113, Magenta									30,000.00				
	Toner, TK8113, Yellow									30,000.00				
	Ink Bottle, Epson 003, Black									3,750.00				
	Ink Bottle, Epson 003, Cyan									2,600.00				
	Ink Bottle, Epson 003, Magenta									2,600.00				
	Ink Bottle, Epson 003, Yellow									2,600.00				
	Certificate Holder, A4									8,000.00				
	Ink Cartridge, HP 680, Black									3,600.00				
	Ink Cartridge, HP 680, Tri-color									2,800.00				
	Cutting Mat, Rubberized A3 size								1,000.00					
	Clear Folder, Legal size								3,500.00					
	White Folder, Legal size								1,200.00					
	Letter White Envelope, Long								700.00					
	Personalized continuous ink stamp								9,000.00					
	File box								1,000.00					
	Clear Book, Legal size								750.00					
	Double sided Photopaper, A3								6,750.00					
	Tower Fan	SBO	No						4,500.00					
	Various Construction Materials for Temporary LGU Office								265,000.00					
	Tarpaulin for Women's Day								1,260.00					

Various Supplies for Tokens									29,155.00			
Assorted Food Supplies									10,000.00			
Dry Seal Desk Type									2,500.00			
plywood (1/2")									400.00			
Tarpaulins for DOLE Secretary's visit									18,060.00			
Various Supplies for Tokens									76,300.00			
Assorted Food Supplies served as meals and Snacks									82,389.00			
Tarpaulin for Road Advisory									2,520.00			
Car Matting									10,400.00			
Reflective Stickers for the Municipal Vehicles									10,468.00			
Floral Foam									1,400.00			
Assorted Flowers									600.00			
plywood 1/2"									400.00			
Paint									350.00			
Customized Engraved Wooden Medal									10,000.00			
2 months old dekalb free range chicken; vaccinated with new castle disease, infectious bronchitis, infectious coryza, fowl pox and must come from an animal welfare accredited facility												
Chicken Grower Feeds												
Heavy Duty High Speed Sewing Machine with minimum specifications; for medium weight materials with max sewing speed- 5,500 stitches per minute, stitch length 4mm (adjustable), 30.7 mm needle bar broke, 5.5 mm lift of presser foot by hand, 13mm lift of presser foot by knee, DB x 1 needle, hook with automatic lubrication full rotary, lubricating oil									360,000.00			
HEAVY DUTY EDGER SEWING MACHINE: Specifications - 4 threads edger, 2 mm needle, 4 mm over edging width, 3.6 mm stitch length, 6 mm presser foot lift, 7500 stitch/min. (spm), DC X 27, with table stand, Embroidery, Commercial, Heavy Duty over looker, Use servo motor									220,000.00			
HOT AIR COFFE ROASTER: Capacity : 1 - 1 1/2 kgs/ batch Roasting time : 8-15 minutes depending on the following parameters: variety, ambient air temperature and humidity, moisture content/ level of coffee. Power: 220 volts, ring blower 1 Hp. Heat: LPG Gas. Make : Stainless (food grade) stainless coffee chamber, stainless steel hopper, automatic with electrically controled settings, manual function and safety feature, wuth universal grinder and sealer, with one moth operator training and one year warranty and after sales service. loacally fabricated product.									500,000.00			
Sangguniang Bayan												
Swivel Chair									61,200.00			
Butterfly Glass Door									10,000.00			
Laptop									55,000.00			
Electronic Digital Blood Pressure Monitor with adaptor									4,500.00			
Alcohol, Ethyl, 70%, with scent									1,000.00			
Face Mask, 3-ply									900.00			
Ceiling Fan									7,000.00			
Tower Fan									19,800.00			
1/4 thick ordinary plywood									6,290.00			

2 1/2" CWN										450.00			
1" CWN										200.00			
Glazing Putty										3,400.00			
Flat Wall Enamel, White										3,200.00			
Semi-Gloss, Enamel, White										3,200.00			
Paint Thinner										2,200.00			
Tinting Color										120.00			
Roller Brush with pan										300.00			
3" paint brush										170.00			
Brass padlock b/s										1,050.00			
Receptacles										975.00			
2 Gang Convenience Outlet (surface type)										1,170.00			
Junction Box										480.00			
Wire #12										3,600.00			
Electrical Moulding 3/4										1,350.00			
No more nail b/s										240.00			
Electrical Tape b/s										420.00			
Stainless hasp with crew b/s										450.00			
Bulb, 18 watt										2,600.00			
Wood										41,800.00			
Butterfly Glass Door, 6ft x 86"										10,000.00			
Pale flush toilet bowl										2,200.00			
PVC door (0.6 x 1.80m), outward opening										5,000.00			
4" dia PVC pipe (series 600)										450.00			
4" dia PVC Tea (orange)										140.00			
4" dia PVC elbow (orange)										300.00			
PVC Sealant										160.00			
Cornice Moulding, 2"x10ft, white										10,500.00			
Common Nails, 2"										40.00			
GSAT Plate and Installation/Line/Monthly										4,000.00			
Cable Wire										3,400.40			
Cable Connector										150.00			

No Small Value Procurement

Office of the Municipal Assessor

Procurement Project		Assessor's Office	NO	Small value Procurement	6-Dec-21	9-Dec-21	9-Dec-21	15-Dec-21	2021 Capital Outlay , Continuing Appropriation and 2021 Supplemental budget	48,000.00	48,000.00
Laptop: CPU core i7, processor speed 2.5 GHz, GPU model NVIDIA GeForce MX 150 UP to 2 GB GDDR5 dedicated graphics memory, RAM 4GB, 8GB, Memory type DDR4, storage type HDD+SSD/Emmc, hdd: 1 tb, ssd/Emmc:128 GB, display size: 15.6 inches, Resolution: full HD 1920 X 1080, panel type: Comfy view, Ethernet:RJ 45 Gigabit LAN, Wifi: 802, 11ac, connectivity: HDMI, USB 2.0, USB 3.0, Camera, speakers, Microphone, 10 key, USB type-c, USB 3.1, OS ver: Windows 10 home, battery: 4 cells 3220 mah Li Polymer, Battery Life: 7 hours adapter:65 w, Dimension: 318.60 x 263 x 21.60 mm (wdh) weight: 2.2kg.											
Printer (Print speed of up tp 25.0, prints up to A3+ (for simplex automatic duplex printing, ultra-high page yield of 7,500 pages (black) and 6,000 pages (colour), Wi-Fi, direct, Wthernet, Epson Email Print & Remote Print driver, scan to (loud)					6-Dec-21	9-Dec-21	9-Dec-21	15-Dec-21		55,000.00	55,000.00

Total							103,000.00	103,000.00					
Office of the Municipal Social Welfare and Development													
Procurement Project													
Steel Rack Cabinet	Municipal Social Welfare and Development Office	No	Small value Procurement					MOOE	3,500.00	3,500.00			
Total							3,500.00			-			
Office of the Municipal Engineering													
Procurement Project													
Steel Cabinet, 4 drawers #20 plain finish	Municipal Engineering	No	Small value Procurement					Supplemental Project Procurement Management Plan no. 01 (goods)	30,000.00	30,000.00			
PAPER, multi-purpose (copy) A4 70gsm										4,800.00	4,800.00		
PAPER, multi-purpose (copy) Legal 70gsm										5,040.00	5,040.00		
INK CART, Epson ink T6641 (black)										4,200.00	4,200.00		
INK CART, Epson ink T6641 (Cyan)										2,880.00	2,880.00		
INK CART, Epson ink T6641 (magenta)										2,880.00	2,880.00		
INK CART, Epson ink T6641 (yellow)										2,880.00	2,880.00		
Nylon tape measure (Professional nylon coated tape measure with a matt finish blade, shock-0.5 (black) (ballpen)										4,000.00	4,000.00		
sign pen, black, liquid/gel ink 0.5mm needle tip										720.00	720.00		
Engineer's field book										390.00	390.00		
Gallery Tornado mop (spin mop)										840.00	840.00		
soft broom										1,500.00	1,500.00		
stainless tray (rectangle) 45x35x4.8cm)										1,800.00	1,800.00		
stainless tray (round) 35cm										1,350.00	1,350.00		
stainless basin (61 cm)										1,520.00	1,520.00		
melamine plate										1,200.00	1,200.00		
melamine bowl										10,000.00	10,000.00		
serving spoon (plastic)										1,200.00	1,200.00		
Construction of roofing of Todey, Poblacion						Competitive bidding				450.00	450.00		
Improvement of Capinitan Multi-Purpose ground						Competitive bidding with design and build scheme				300,000.00			
Construction of Dialysis and Laboratory building										1,028,931.09			
Construction of Municipal-Multi-Purpose building with parking area and Retaining wall										21,924,320.00			
Construction of Capinitan Elementary School Building (Phase III)						Competitive bidding				48,900,000.00			
										3,204,019.60			
Municipal Budget Office													
Replacement Battery battery for laptop (HP Laptop 15-da1xxx)				Municipal Engineering	NO							4,100.00	
Air Cooler (at least 3l tank capacity)												4,500.00	
Tower Fan (40watts, 8 speed, at least 1,425 RPM fan speed, oscillating, and with digital LCD)									4,800.00				
Laptop:1 5.6" display									57,500.00				
UPS (uninterrupted Power Supply): Capacity: 1200VA/720W									4,000.00				
Total							30,000.00		30,000.00				

Recommending Approval:

SALVADOR O. DECOY
BAC Chair

ARIEL PIO P. PILACAN
BAC Member

LEONARD A. MARCOS
BAC Member

BRIGIDA C. MANGAY-AT
BAC Member

DOMINADOR O. PILANDO
BAC Member

NARCISA E.
BAC Member

APPROVED:

MARCIAL JR. C. LAWILAO
Municipal Mayor